

# SLFRF Compliance Report - SLT-4028-P&E Report-Q3 2022

## Report Period : Quarter 3 2022 (July-September)

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### Recipient Profile

#### Recipient Information

Recipient UEI	LHACK1UL6NR3
Recipient TIN	746000717
Recipient Legal Entity Name	Hidalgo County, Texas
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	100 E Cano, 2nd Floor
Recipient Address 2	
Recipient Address 3	
Recipient City	Edinburg
Recipient State/Territory	TX
Recipient Zip5	78539-4582
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	12/31/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	No
Is the Recipient Registered in SAM.Gov?	Yes

## Project Overview

### Project Name: Hidalgo County Prevention of Inmate Overcrowding Efforts

Project Identification Number	ARPA-21-280-061
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$16,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$16,000,000.00
Total Cumulative Expenditures	\$8,181,560.06
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,238,224.67
Project Description	The Hidalgo County Prevention of Inmate Overcrowding Efforts project serves to address and offer alternative solutions to the COVID-19 public health emergency in correctional facilities. The overcrowding of the Hidalgo County jail has been exacerbated due to the shutdown of the judicial courts by the State of Texas due to the COVID-19 pandemic. Therefore, the County of Hidalgo has improved congregate settings in correctional facilities by transferring inmates to other facilities in order to mitigate the spread of COVID-19.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Hidalgo County Prevention of Inmate Overcrowding Efforts project serves to address and offer alternative solutions to the COVID-19 public health emergency in correctional facilities. The overcrowding of the Hidalgo County jail has been exacerbated due to the shutdown of the judicial courts by the State of Texas due to the COVID-19 pandemic
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County of Hidalgo has improved congregate settings in correctional facilities by transferring inmates to other facilities in order to mitigate the spread of COVID-19.

### Project Name: WILLSCOT Building Rental

Project Identification Number	ARPA-21-340-060
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Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Not Started
Adopted Budget	\$14,330.18
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$14,330.18
Total Cumulative Expenditures	\$14,330.18
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The WILLSCOT building is being leased and utilized as a working space for COVID-19 related operations. The working space provides employees a safe environment to operate and practice social distancing. Furthermore, this building is essential in Hidalgo County's efforts to aid its underserved community. With a safe and efficient operation space Hidalgo County can continue its efforts in the mitigation of COVID-19.

**Project Name: Hidalgo County Community Service Agency Premium Pay Program**

Project Identification Number	ARPA-21-115-059
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$152,260.99
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$151,108.99
Total Cumulative Expenditures	\$151,108.99
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Hidalgo County Community Service Agency Premium Pay Program authorizes Premium Pay to regular full-time, regular part-time, temporary full-time, and temporary part-time employees who were hired in person on or before August 1, 2021. The purpose of the program is to provide pay to eligible employees who have been, and continue to be, relied on to maintain the operations of essential, critical infrastructure sectors, including those who are crucial to protecting the health and wellbeing of their communities; employees teleworking from a residence are not eligible to receive Premium Pay. Premium Pay has been awarded at a rate of \$13.00 per hour in addition to regular wages.</p> <p>Premium Pay should not exceed the tiered amounts of</p>

	\$3,500.00 for eligible employees earning up to \$40,000.00, \$3,000.00 for eligible employees earning between \$40,001.00-\$60,000.00, and \$2,500.00 for eligible employees earning over \$60,000.00. Regular part-time and temporary-part time employees will receive 50% of the \$13.00 per hour pay rate once approved hours are met.
Sectors Designated as Essential Critical Infrastructure Sectors	Community Service Agency
Number of workers to be served	42
Premium Pay Narrative	<p>Since the start of the COVID-19 public health emergency in January 2020, County employees (essential workers) have put their physical wellbeing at risk to meet the daily needs of our community and to continue to provide essential services. In the course of this work, many essential workers have contracted or have been exposed to COVID-19. Furthermore, as noted in the American Rescue Plan Act, many essential workers are people of color or low-wage workers. These workers, in particular, have borne a disproportionate share of the health and economic impacts of the pandemic. The American Rescue Plan Act (2021, ARPA) authorizes Premium Pay to essential employees who have been and continue to be relied on to maintain continuity of operations of essential critical infrastructure sectors, including those who are critical to protecting the health and wellbeing of their communities. All county employees are deemed eligible workers performing essential work during the COVID-19 public health emergency performing essential work. Premium Pay is afforded to remunerate essential workers for the elevated health risks they have faced and continue to face during the public health emergency. To ensure that Premium Pay is targeted to workers that faced or face heightened risks due to the character of their work, the ARPA guidance defines essential work as work involving regular in-person interactions or regular physical handling of items that were also handled by others. A worker would not be engaged in essential work and, accordingly, is not eligible to receive Premium Pay for telework performed from a residence. See American Rescue Plan Act, (2021), Interim Final Rule, 31 CFR Part 35, Subpart A § 35.3 Definitions.</p>
Number of workers to be served with premium pay in K-12 schools	0

**Project Name: Hidalgo County Drainage District No. 1 Premium Pay Program**

Project Identification Number	ARPA-21-115-058
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Not Started
Adopted Budget	\$908,999.80
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Hidalgo County Drainage District No. 1 Premium Pay Program authorizes Premium Pay to regular full-time, regular part-time, temporary full-time, and temporary part-time employees who were hired in person on or before August 1, 2021. The purpose of the program is to provide pay to eligible employees who have been, and continue to be, relied on to maintain the operations of essential, critical infrastructure sectors, including those who are crucial to protecting the health and wellbeing of their communities; employees teleworking from a residence are not eligible to receive Premium Pay. Premium Pay has been awarded at a rate of \$13.00 per hour in addition to regular wages. Premium Pay should not exceed the tiered amounts of \$3,500.00 for eligible employees earning up to \$40,000.00, \$3,000.00 for eligible employees earning between \$40,001.00-\$60,000.00, and \$2,500.00 for eligible employees earning over \$60,000.00. Regular part-time and temporary-part time employees will receive 50% of the \$13.00 per hour pay rate once approved hours are met.</p>

**Project Name: Vaccination Healthcare Staffing Services**

Project Identification Number	ARPA-22-340-054
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed 50% or more
Adopted Budget	\$371,987.83
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$316,485.43
Total Cumulative Expenditures	\$316,485.43
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Vaccination Healthcare Staffing Services project will create temporary healthcare jobs in order to aid in the County of Hidalgo's vaccination efforts. The services will provide Hidalgo County with the necessary human capital to conduct vaccinations countywide. Temporary staff will administer the services to allow Hidalgo County to continue its mission of mitigating the spread of the COVID-19 pandemic.</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>The Vaccination Healthcare Staffing Services project will create temporary healthcare jobs in order to aid in the County of Hidalgo's vaccination efforts. The services will provide Hidalgo County with the necessary human capital to conduct vaccinations countywide.</p>

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Temporary staff will administer the services to allow Hidalgo County to continue its mission of mitigating the spread of the COVID-19 pandemic.
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**Project Name: MEDCARE EMS Assistance**

Project Identification Number	ARPA-21-125-039
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed
Adopted Budget	\$350,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$350,000.00
Total Cumulative Expenditures	\$350,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Throughout the ongoing COVID-19 public health emergency, emergency medical services providers have administered critical care to Hidalgo County residents, especially to vulnerable populations and community members of unincorporated areas of the County. Emergency service providers, such as MEDCARE EMS, have been severely impacted due to the negative economic effects of the ongoing COVID-19 public health emergency, and it impedes its ability to administer critical life-saving services. Therefore, MEDCARE EMS Assistance project, plans to support MEDCARE EMS to continue to provide critical life-saving medical services to Hidalgo County residents who live in unincorporated areas of the County during and beyond the COVID-19 public health emergency.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Throughout the ongoing COVID-19 public health emergency, emergency medical services providers have administered critical care to Hidalgo County residents, especially to vulnerable populations and community members of unincorporated areas of the County. Emergency service providers, such as MEDCARE EMS, have been severely impacted due to the negative economic effects of the ongoing COVID-19 public health emergency, and it impedes its ability to administer critical life-saving services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	Therefore, MEDCARE EMS Assistance project, plans to support MEDCARE EMS to continue to provide critical

negative economic impact of Covid-19	life-saving medical services to Hidalgo County residents who live in unincorporated areas of the County during and beyond the COVID-19 public health emergency.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	1

**Project Name: Precinct 3 Debris Removal**

Project Identification Number	ARPA-21-125-038
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$375,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$375,000.00
Total Cumulative Expenditures	\$253,550.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Precinct 3 Debris Removal project will allocate funds to purchase equipment necessary for debris removal. The equipment that will be purchased are a grapple vehicle and three waste containers. The project will consist of debris clean-up efforts to maintain clean and sanitary roadways and public spaces. Precinct 3 debris removal expenditures are consistent with Hidalgo County's intended purpose of developing and maintaining clean roadways.

**Project Name: Hidalgo County Precinct 1 Hike and Bike Trail**

Project Identification Number	ARPA-21-121-037
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$150,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$148,156.02
	Hidalgo County Precinct 1 is planning on developing a Hike & Bike Trail in their Mid-Valley area that will pass by the Cities of Mercedes, Weslaco, Donna, Alamo, and Pharr. The Precinct 1 Hike & Bike Trail is designed to build stronger

Project Description	neighborhoods and communities and address health disparities and the social determinants of health. Treasury's Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) Interim Final Rule recognizes parks, hike & bike trails, and other recreational spaces as methods of creating stronger communities, addressing social determinants of health, and confronting public health disparities.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$5,000,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Tertiary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Hidalgo County Precinct 1 is planning on developing a Hike & Bike Trail in their Mid-Valley area that will pass by the Cities of Mercedes, Weslaco, Donna, Alamo, and Pharr. The Precinct 1 Hike & Bike Trail is designed to build stronger neighborhoods and communities and address health disparities and the social determinants of health.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Treasury's Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) Interim Final Rule recognizes parks, hike & bike trails and other recreational spaces as methods of creating stronger communities, addressing social determinants of health and confronting public health disparities.

**Project Name: Netsmart Expansion Modules**

Project Identification Number	ARPA-21-340-041
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Not Started
Adopted Budget	\$167,575.65
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The Netsmart Expansion Modules include two services, Tuberculosis and Well Child Form Services, that will be utilized by the Hidalgo County Health Department. The tuberculosis program will enhance documentation of screening, testing, contact tracing, and treatment of tuberculosis, which will aid in Hidalgo County tuberculosis



Project Description	and COVID-19 response efforts. Whereas, the well-child form services will enhance the documentation of services being provided to children within the clinic including, but not limited to COVID-19 screening, testing, and vaccine administration to help aid Hidalgo County in their COVID-19 response efforts.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$167,575.65
Type of capital expenditures, based on the following enumerated uses	Public health data systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	public health
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	public health

**Project Name: Assistance to South Texas College Nursing Program**

Project Identification Number	ARPA-21-110-034
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Assistance to South Texas College Nursing Program intends to respond to the public health crisis by investing in the South Texas College Nursing Program, which produces healthcare professionals. The ongoing pandemic has shown healthcare professionals, especially nurses, continue to be in high demand due to shortages in faculty members at local nursing programs. The project aims to utilize ARPA Relief Funds to assist in obtaining supplemental faculty positions and expanding class sizes. This investment will also assist in providing the necessary resources for training future nurses. Furthermore, the program has as an objective to assist local institutions in recruitment and retention of faculty and students. Assistance to South Texas College will allow the County of Hidalgo to address the ongoing COVID-19 public health emergency and any future public health emergencies more effectively.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Assistance to South Texas College Nursing Program intends to respond to the public health crisis by investing in the South Texas College Nursing Program, which produces healthcare professionals. The ongoing pandemic has shown healthcare professionals, especially nurses, continue to be in high demand due to shortages in faculty members at local nursing programs. The project aims to utilize ARPA Relief Funds to assist in obtaining supplemental faculty positions and expand class sizes. This inv
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The program has as the objective to assist local institutions in the recruitment and retention of faculty and students. Assistance to South Texas College will allow the County of Hidalgo to address the ongoing COVID-19 public health emergency and any future public health emergencies more effectively.

**Project Name: The Assistance to HOPE Clinic**

Project Identification Number	ARPA-21-110-032
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$1,060,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Assistance to HOPE Clinic project is consistent with the Hidalgo County American Rescue Plan Act Primary Medical Care and Behavioral Health Program's goal to execute COVID-19 mitigation efforts by providing funding to nonprofit clinics that serve the vulnerable communities of Hidalgo County. The HOPE Clinic will continue to provide services including, but not limited to, primary medical care, laboratory services, mental health counseling, psychotherapy, nutritional support, wellness classes, and COVID-19 vaccinations. Through this project, the HOPE Clinic will be able to continue to provide vital primary care services to disadvantaged communities and address the health disparities that the pandemic has made more evident.

**Project Name: Public Wi-Fi Pole Replacement**

Project Identification Number	ARPA-21-200-030
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$6,983.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,983.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project would consist of a Wi-Fi pole replacement for Precinct 2. The purpose of this project is to increase connectivity to assist citizens with distance learning while seeking to improve technological improvements as well as telework capability. In an effort to comply with COVID-19 health and safety guidelines, the pole replacement will work with County functions and mount equipment of Wi-Fi connectivity in order to effectively and efficiently assist citizens. This project will provide the minimum level of service which will include but is not limited to, maintaining a level of service that will meet applicable health-based standards and establish or improve broadband service to unserved or underserved populations that were impacted by COVID-19 public health emergency.

**Project Name: Hidalgo County Precinct 4 J.R. “Milo” Ponce Park Improvements Project**

Project Identification Number	ARPA-21-124-029
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$363,614.67
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$363,614.67
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Hidalgo County Precinct 4 is planning on making improvements to J.R. “Milo” Ponce Park located at Jr Milo Ponce Dr., Edinburg, TX 78542. The improvements will consist of the removal of existing playgrounds to be replaced with new inclusive playgrounds for children ages that range from 2 to 12 years of age.</p> <p>The project will improve the accessibility and function of the J.R. “Milo” Ponce Park to constituents living in, near, and around Qualified Census Tract (QCT) areas. The improvements to the park have been designed to benefit the health and well-being of the most vulnerable populations, including residents that reside in QCT areas.</p> <p>Recreational spaces, such as the J.R. “Milo” Ponce Park, have always served a critical function in the mental health of</p>

	individuals, particularly in low-income communities. Additionally, the park will be expansive, allowing for safe enjoyment while maintaining social distance.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$363,614.67
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks

**Project Name: Precinct 3 Farm to Market Rd. 2221 Stormwater Infrastructure Improvement**

Project Identification Number	ARPA-21-123-028
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Not Started
Adopted Budget	\$1,805,293.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Hidalgo County Precinct 3 FM2221 Stormwater Project, located between Jara Chinas Road and El Pinto Road, is in need of sewer repair and subsurface drainage water due to damages caused by inclement weather. The FM2221 Stormwater project will prevent the road from flooding and ensure that access to connected roads is safe. In this way, residents are able to transit to receive access to essential services, including access to health care services.</p> <p>The Interim Final Rule aligns types of eligible projects that are supported by the Clean Water State Revolving Fund, in which stormwater projects can be an assistance to any public, private, or nonprofit entity for measures to manage, reduce, treat, or recapture stormwater or subsurface drainage water. Efficient sewage services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities.</p>

**Project Name: COVID-19 Media Campaign**

Project Identification Number	ARPA-21-110-027
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$371,945.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$371,945.00
Total Cumulative Expenditures	\$333,208.75
Current Period Obligations	\$371,945.00
Current Period Expenditures	\$67,714.75
Project Description	<p>The COVID-19 Media Campaign will consist of a TV and radio ad buy to address ongoing COVID-19 concerns, particularly mental health issues, by educating the public on measures taken so far by the County to mitigate the spread of the virus. More than 20 months into the pandemic, the evidence of long-term malaise related to COVID-19, including mental health and economic issues such as a mortgage or rental needs caused by the pandemic has become more evident. The COVID-19 Report Card Media Campaign intends to address some mental health concerns by giving the public a report card of what Hidalgo County has done so far to address the pandemic.</p> <p>The idea is to convey the sense that health officials are gaining the upper hand as it relates to mitigating the spread of the virus, as well as the treatment. The expectation is to assuage real mental health concerns that suggest the COVID-19 pandemic will never end. The campaign will also seek to disseminate information regarding the ongoing effort to diminish the virus and its effects by educating the public on questions of vaccinations and who is eligible for treatment, including the state-run infusion center. There is also an effort to inform the public about the CARES Act and ARPA funds still available for COVID-related rental and mortgage relief.</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	More than 20 months into the pandemic, the evidence of long-term malaise related to COVID-19, including mental health and economic issues such as mortgage or rental needs caused by the pandemic have become more evident.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The COVID-19 Report Card Media Campaign intends to address some mental health concerns by giving the public a report card of what Hidalgo County has done so far to address the pandemic. The idea is to convey the sense that health officials are gaining the upper hand as it relates to mitigating the spread of the virus, as well as the treatment.

**Project Name: Hidalgo County Precinct 3 Parks Improvements**

Project Identification Number	ARPA-21-123-023
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$750,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Hidalgo County Precinct 3 Parks Improvements Project, will include the following parks; Katarina North Park, Katarina South Park, Abram Park, and Pavilion, Los Ebanos Park &amp; Pavilion, and Veterans Pavilion. Precinct 3 Park Improvements will assist in improving recreational parks and pavilions as it plays a critical role in protecting public health. This project will improve the accessibility and function of the Precinct 3 Park Improvements to constituents living in and around Qualified Census Tracts (QCT), as they will be designed to benefit the health and well-being of QCT populations.</p> <p>Treasury's Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) Interim Final Rule recognizes parks and other recreational spaces as methods of creating stronger communities, addressing social determinants of health, and confronting public health disparities.</p>
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$750,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks

**Project Name: RGV Food Bank Contribution**

Project Identification Number	ARPA-21-110-022
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	<p>For the past two years, COVID-19 has greatly impacted the nation, especially regions of low socioeconomic status. Nonprofits, which provide vital services to communities, have faced economic and financial challenges due to the pandemic. Food banks continue to respond to increased demand due to the COVID-19 public health emergency. The County desires to designate ARPA funds to assist the RGV Food Bank for additional expenses incurred due to the</p>

Project Description	<p>COVID-19 pandemic. One objective is to provide the citizens of Hidalgo County access to food delivery services including, but not limited to, senior citizens and other vulnerable populations that have been impacted by the COVID-19 public health emergency.</p> <p>Additionally, community factors, such as a debilitated support system, can directly impact and increase a family's likelihood of having food insecurity. Food banks are responding to the rise in food insecurity caused by the COVID-19 public health emergency. The ARPA funds will help support the RGV Food Bank and ensure there is an abundance of resources to meet the growing demand for food assistance.</p>
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**Project Name: Hidalgo County Courthouse Pandemic Preparedness Retrofit Project**

Project Identification Number	ARPA-21-125-033
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$3,565,310.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,565,310.00
Total Cumulative Expenditures	\$3,007,189.19
Current Period Obligations	\$3,565,310.00
Current Period Expenditures	\$3,007,189.19
Project Description	<p>The Hidalgo County Courthouse Preparedness Retrofit Project would provide facility retrofits that include physical plant changes, which will provide needed protections to constituents and essential workers to avoid the contraction of COVID-19 and its potential health impacts would continue. The Hidalgo County Courthouse retrofits are needed in order to continue providing services to the community throughout the COVID-19 public health emergency. The project will consist of enhancement to current systems with upgrades pertaining mostly to HVAC equipment which will neutralize microbial contaminants that impede efficiency and plumbing fixtures.</p>
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,565,310.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>The Hidalgo County Courthouse Preparedness Retrofit Project would provide facility retrofits that include physical plant changes, which will provide needed protections to constituents and essential workers to avoid the contraction of COVID-19 and its potential health impacts would continue.</p>

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Hidalgo County Courthouse retrofits are needed in order to continue providing services to the community throughout the COVID-19 public health emergency.
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**Project Name: El Paraiso Health Clinic Improvement Project**

Project Identification Number	ARPA-21-340-019
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The purpose of the El Paraiso Health Clinic Improvement Project is to expand health care capacity and meet community pandemic-related needs. Operational needs can be met through renovations to the existing El Paraiso Health Clinic. Furthermore, efforts to mitigate the COVID-19 pandemic through this clinic include, but are not limited to, vaccination programs, medical care, testing, and support for vulnerable populations to access medical or public health services. El Paraiso Health Clinic plans to provide the residents of Hidalgo County access to resources that improve health outcomes. El Paraiso Health Clinic, located at 1901 N. Los Ebanos Rd., Alton, TX, 78573, is in a Qualified Census Tract area to provide services to an underserved community.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,000,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

**Project Name: Schuerbach Health Clinic Improvement Project**

Project Identification Number	ARPA-21-340-020
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00



Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The purpose of the Schuerbach Health Clinic Improvement Project is to expand health care capacity and meet community pandemic-related needs. Operational needs can be met through renovations to the existing Schuerbach Health Clinic. Furthermore, efforts to mitigate COVID-19 include COVID-19 vaccination programs, medical care, testing, and support for vulnerable populations to access medical or public health services. The Schuerbach Health Clinic will provide services, including but not limited to family planning, immunization, and wellness health. The Scherubach Health Clinic, located at 211 S. Schuerbach Rd, Mission, Texas, 78572, will provide services to Hidalgo County residents, including the residents that have been impacted by the COVID-19 public health emergency.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,000,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

**Project Name: Hidalgo County Precinct 2 Stormwater Management Project**

Project Identification Number	ARPA-21-122-017
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Not Started
Adopted Budget	\$1,142,460.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$226,298.25
Total Cumulative Expenditures	\$86,608.65
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Hidalgo County Precinct 2 Stormwater Management Project will help manage, reduce, and recapture rural stormwater. According to the final rule guidelines, investments in projects that improve stormwater infrastructure systems are eligible expenses using ARPA Relief Funds. The project will address issues that arise during the rainy season, in which the area is affected by flooding, the spread of waterborne diseases, and the erosion of the roads.</p> <p>The Hidalgo County Precinct 2 Stormwater Management Project will create efficient stormwater system services that directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work in vulnerable communities.</p>

**Project Name: Juvare WebEOC Product Enhancement**

Project Identification Number	ARPA-21-110-016
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$14,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$14,500.00
Total Cumulative Expenditures	\$14,500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	In order to efficiently and adequately respond to the COVID-19 public health emergency, the Hidalgo County Emergency Management Department will utilize Juvare WebEOC to streamline communication and response efforts related to the COVID-19 pandemic and other potential public health emergencies. Juvare WebEOC is an emergency management software that shares data and workflows among agencies and employees. Data collected through the software is also able to be exported to other programs. The Emergency Management Department seeks to use the software to facilitate the dissemination of information between Hidalgo County and its jurisdictions. The shared information ranges from COVID-19 hospital statuses and personnel requests that are sent to the State of Texas to daily COVID-19 testing of immigrants. Juvare WebEOC allows for communication with constituents and other County departments through a public facing form.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$14,500.00
Type of capital expenditures, based on the following enumerated uses	Technology and tools
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Since the on onset of the Pandemic in Q1 of 2020 WebEOC has been used to maintain situational awareness between Hidalgo County and its' jurisdictions. The shared information ranges from Covid 19 hospital Status to personnel requests sent to the State of Texas to help with the Covid 19 cases within Hidalgo County to daily Covid 19 testing of Immigrants.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Hidalgo County Emergency Management Department will utilize Juvare WebEOC to streamline communication and response efforts related to the COVID-19 pandemic and other potential public health emergencies. Juvare WebEOC is an emergency management software that shares data and

	workflows among agencies and employees. Data collected through the software is also able to be exported to other programs.
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**Project Name: Courthouse Wi-Fi and Telephone Connectivity System**

Project Identification Number	ARPA-21-200-013
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$880,749.05
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$480,749.05
Total Cumulative Expenditures	\$219,841.70
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Courthouse Wi-Fi and Telephone Connectivity System will ensure the safety of constituents and County employees by establishing reliable communication systems in the newly constructed Hidalgo County Courthouse to comply with COVID-19 health and safety guidelines. The procurement of the telephone and Wi-Fi systems is congruent with Hidalgo County's goal to provide effective delivery of services in light of change in technology, the public's expectations, and the area's population and economy.

**Project Name: Radio Communication Project**

Project Identification Number	ARPA-21-110-012
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$146,070.50
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$146,070.50
Total Cumulative Expenditures	\$139,090.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The Radio Communication Project will address and improve radio communication equipment, as the dissemination of accurate information plays a critical role in executing COVID-19 mitigation tactics. The Radio Communication Project will consist of a purchase of 6 mobile radios and 12 portable radios. Additionally, the purpose of the purchase is

Project Description	to place several radios in the COVID-19 Mobile Command Unit, Mobile Support (Box Trucks), COVID-19 Rapid Response Communication Unit, and a COVID-19 Rapid Response Medical Unit including the High Water Rescue Vehicle. The equipment will be used to assist in COVID-19 response and mitigation efforts. The project would allow various agencies and County departments to remain in constant communication with each other during responses, such as operations with hospital surges, mass vaccination clinics, and food and supply distributions.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$146,070.50
Type of capital expenditures, based on the following enumerated uses	Technology and tools
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Radio Communication Equipment that will be used during COVID -19 Respond and Mitigation . This would allow various agencies and county department to communication with each other during responds, such as operations with hospital surge , mass vaccination clinics, food distribution of food and supplies with our community supporting agencies
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Radio Communication Project will address and improve radio communication equipment, as the dissemination of accurate information plays a critical role in executing COVID-19 mitigation tactics.

**Project Name: World Radio Network Tower Lease Agreement**

Project Identification Number	ARPA-21-200-011
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$40,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$40,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$40,000.00
Current Period Expenditures	\$0.00
Project Description	This project would consist of a five (5) year lease agreement between Hidalgo County and World Radio Network for the use of a Radio Tower to provide Wi-Fi connectivity as part of the Hidalgo County Public Wi-Fi initiative. The radio tower will assist with County functions and compliance with public health measures related to the ongoing COVID-19 public health emergency by establishing a Lease of Tower Agreement to mount equipment to provide Wi-Fi connectivity and assist the citizens with distance learning, including technology improvements, as well as improving telework capability.

**Project Name: Adobe Sign for Enterprise - Digital Signature**

Project Identification Number	ARPA-21-200-010
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$42,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$42,000.00
Total Cumulative Expenditures	\$41,875.00
Current Period Obligations	\$41,875.00
Current Period Expenditures	\$41,875.00
Project Description	Adobe Sign for Enterprise - Digital Signature will allow Hidalgo County Departments to digitally sign official documents, agreements, and contracts in order to mitigate the spread of COVID-19. The Adobe Digital Signature service eliminates the need for staff to potentially put themselves at risk of contracting COVID-19 by physically delivering County documents, agreements, and contracts that need signatures from other County employees, departments, offices, or elected officials.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Using the Adobe Digital Signature service will eliminate the need for staff to hand deliver County documents, agreements and contracts needing physical signatures to other County employees, departments, offices or Elected Officials.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Adobe Digital Signature service eliminates the need for staff to potentially put themselves at risk of contracting COVID-19 by physically delivering County documents, agreements, and contracts that need signatures from other County employees, departments, offices, or elected officials.

**Project Name: Hidalgo County Precinct 3 Glasscock Rd. Mile 4 to Mile 5 Stormwater Project**

Project Identification Number	ARPA-21-123-009
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Not Started
Adopted Budget	\$800,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$800,000.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$800,000.00
Current Period Expenditures	\$0.00
Project Description	<p>The stormwater improvements will assist in addressing and improving stormwater infrastructure systems on Glasscock Road in the City of Alton. The improvements will be made along Glasscock Road, just south of Mile 5 to Mile 4 (Lark Ave), which will consist of a pipe network with inlet improvements. During the rainy season, Glasscock Road is affected by inadequate stormwater systems, which causes erosion to the roads and flooding.</p> <p>As per the Coronavirus State and Local Fiscal Recovery Funds FAQ document, in question 6.15, recipients are able to use ARPA funds for road repairs and upgrades directly related to an eligible stormwater project. Efficient stormwater services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities.</p>

**Project Name: Hidalgo County Precinct 3 Tierra Dorada Stormwater Project**

Project Identification Number	ARPA-21-123-008
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Not Started
Adopted Budget	\$127,862.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$127,862.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$127,862.00
Current Period Expenditures	\$0.00
Project Description	<p>The stormwater improvements will assist in addressing and improving stormwater infrastructure systems in Tierra Dorada, in the City of Mission, between Schuerbach Road and Moorefield Road, which often face water inequities. The improvements will be bound by Schuerbach Road to the west, Inspiration Road to the east, and Tierra Dorada Subdivision to the north, and Mile 1. This project will address the inadequate stormwater systems that cause flooding, the spread of diseases, and eroded roads during the rainy season.</p> <p>As per the Coronavirus State and Local Fiscal Recovery Funds FAQ document, in question 6.15, recipients are able to use ARPA funds for road repairs and upgrades directly related to eligible water conservation or stormwater systems. Efficient stormwater systems directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are</p>

	critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities.
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**Project Name: High Water Rescue Vehicle**

Project Identification Number	ARPA-21-110-006
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$170,614.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$170,614.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The High Water Rescue Vehicle would be utilized to administer emergency services during flooding events throughout the ongoing COVID-19 public health emergency and future disasters. The High Water Rescue Vehicle would facilitate the ability to rescue individuals stranded in their vehicles or assist families flooded out of their homes. The High Water Vehicle would also expedite the acquisition and distribution of supplies to families in need and facilitate the transport of medical personnel to areas that emergency services are unable to access.

**Project Name: Countywide Roadway Assessment Project**

Project Identification Number	ARPA-21-115-003
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,660,128.92
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,660,128.92
Total Cumulative Expenditures	\$1,524,451.22
Current Period Obligations	\$1,660,128.92
Current Period Expenditures	\$538,700.68
Project Description	The proposed project would consist of roadway inventory, roadway maintenance, and capitalization study. In addition, a roadway assessment report is needed to be in compliance with GASB reporting standards.

**Project Name: COVID-19 Infusion Therapy Communication Project**

Project Identification Number	ARPA-21-110-005
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$1,434.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,434.00
Total Cumulative Expenditures	\$932.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The COVID-19 Infusion Therapy Communication Project consists of the creation and printing of informational leaflets related to COVID-19 treatment. The leaflets have been printed for proper distribution to test sites to inform the community about the necessary resources and information regarding the COVID-19 public health emergency. The leaflet's purpose is to disseminate preliminary information about Monoclonal Antibody Infusion Treatment for individuals who have tested positive for COVID-19. The leaflet also showcases Regional Infusion Centers that are located in Hidalgo County.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Communications program to provide the community the necessary resources (information) regarding COVID-19, including but not limited to Infusions Therapy.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The leaflets have been printed for proper distribution to test sites to inform the community about the necessary resources and information regarding the COVID-19 public health emergency. The leaflet's purpose is to disseminate preliminary information about Monoclonal Antibody Infusion Treatment for individuals who have tested positive for COVID-19.

**Project Name: Hidalgo County Debris Removal Project**

Project Identification Number	ARPA-21-115-002
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,125,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,125,000.00
Total Cumulative Expenditures	\$453,910.75



Current Period Obligations	\$671,089.25
Current Period Expenditures	\$0.00
Project Description	The Hidalgo County Debris Removal project will allocate ARPA Relief Funds for debris removal expenditures as it is necessary to maintain clean, safe, and sanitary roadways and public spaces. Through this project, the County of Hidalgo will lawfully dispose of large volumes of disaster-generated debris from a large area in a timely and cost-effective manner. The services include assembling, directing, and managing a workforce that can successfully complete the debris removal and disposal operations according to all applicable rules and regulations.

**Project Name: Voting Machine Retrofit Project**

Project Identification Number	ARPA-21-130-001
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,670,668.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,670,668.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Voting Machine Retrofit Project will allocate ARPA Relief Funds for the necessary retrofits of the County's voting machine systems. In an effort to maintain compliance with Senate Bill 598, Hidalgo County voting machines must "use, create, or display a paper record that may be read by the voter." The Voting Machine Retrofit Project will ensure that County voting equipment follows all the current regulations and laws. The project increases the transparency and accountability of the voting process by securing the fairness of elections in Hidalgo County.

**Project Name: Hidalgo County Precinct 4 Pueblo De Palmas Park Improvements Project**

Project Identification Number	ARPA-21-124-031
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>"Hidalgo County Precinct 4 is planning on making improvements to the Pueblo de Palmas Park, located at 4550 North Cesar Chavez Rd. Edinburg, TX 78542, which includes improvements to basketball courts, restrooms, parking lots, and landscaping.</p> <p>The Pueblo De Palmas Park is located in an underprivileged area that would benefit greatly from the amenities being proposed. This project will improve the accessibility and function of the Pueblo De Palmas Park to constituents living in, near, and around Qualified Census Tract (QCT) areas. The Pueblo De Palmas Park will be designed to benefit the health and well-being of the most vulnerable populations, including residents that reside in QCT areas.</p> <p>Recreational spaces such as the Pueblo De Palmas Park have always served a critical function in the mental health of individuals, particularly in low-income communities. Also, the Pueblo De Palmas Park will be expansive, allowing for safe enjoyment while maintaining social distance."</p>
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$855,808.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

**Project Name: American Rescue Plan Act: Administrative Costs**

Project Identification Number	ARPA-22-115-079
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Not Started
Adopted Budget	\$1,970,741.30
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,970,741.30
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	<p>The American Rescue Plan Act: Administrative Costs project is intended to provide resources, tools, supplies, and grant distribution (salaries) to employees solely working on the COVID-19 public health emergency.</p> <p>These resources are intended for the use of the Hidalgo County American Rescue Plan Act (ARPA) Division to complete day-to-day tasks, project management, planning, development, implementation of programs, compliance with program policies and procedures, statutes, and rules in response to the COVID-19 pandemic.</p>
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**Project Name: COVID-19 Public Health Emergency Overtime Program**

Project Identification Number	ARPA-22-340-067
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$126,302.55
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The purpose of the COVID-19 Public Health Emergency Overtime Program is to compensate overtime hours directly related to addressing the COVID-19 public health emergency and it's impacts. This program is for Hidalgo County FLSA-covered and FLSA non-covered employees who have been, and continue to be, relied on to maintain the operations of essential, critical infrastructure sectors, including those who are crucial to protecting the health and wellbeing of their communities during the COVID-19 public health emergency.</p>
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>The objective of the Hidalgo County Overtime program is to provide compensation to Hidalgo County FLSA-covered and FLSA non-covered employees for overtime hours worked directly responding to the COVID-19 public health emergency. Throughout the public health emergency, Hidalgo County employees have been relied on to maintain the operations of essential, critical infrastructure sectors, including those who are crucial to protecting the health and wellbeing of their communities during the COVID-19</p>
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	<p>Throughout the ongoing public health emergency, Hidalgo County employees have been pivotal in maintaining essential government services to constituents, especially members of disproportionately impacted communities. Hidalgo County employees directly responding to the COVID-19 pandemic often work more than 40 hours to address the effects of the public health emergency. In order</p>

	to remunerate the efforts of employees responding to the COVID-19 pandemic, the County is providing payment for overtime
Number of government FTEs responding to COVID-19 supported under this authority	172

**Project Name: Hidalgo County Precinct 3 El Paraiso Community Resource Center**

Project Identification Number	ARPA-22-123-075
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Not Started
Adopted Budget	\$3,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Hidalgo County Precinct 3 El Paraiso Community Resource Center (CRC) intends to utilize ARPA Relief funds to construct a community resource center located in a Qualified Census Tract (QCT) area. The CRC's objective is to provide access and informative educational programs to improve the well-being of the disadvantaged and most vulnerable Hidalgo County Community members during the COVID-19 public health emergency. The Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) Final Rule recognizes the new construction of early learning facilities, schools, and other educational buildings or equipment as eligible capital expenditures to assist disproportionately impacted communities.</p> <p>The Hidalgo County American Rescue Plan Act Educational Opportunity and Readiness Program intends to address educational disparities and provide academic support to help mitigate the impacts of the COVID-19 public health emergency. As stated in the Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) Interim Final Rule, educational services and practices would address the academic needs of students, including early learning services, after school and enrichment programs, tutoring, career preparation programs, safe recreational spaces, and support for student social, emotional, and mental health needs in a disproportionately impacted community.</p>
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Childcare, daycare and early learning facilities

**Project Name: Certified Medical Assistant Positions**

Project Identification Number	ARPA-22-280-077
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$182,183.54
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$182,183.54
Total Cumulative Expenditures	\$41,765.02
Current Period Obligations	\$182,183.54
Current Period Expenditures	\$41,765.02
Project Description	<p>Through this project, the County will provide the Hidalgo County Adult Detention Facility with five (5) medical assistant staff members to assist with the mitigation of COVID-19 throughout the public health emergency.</p> <p>The purpose of these positions is to support the existing staff, in rotating shifts, to better mitigate COVID-19 as there has been an increase in COVID-19 cases in the jail population. Additionally, the Certified Medical Assistant will also provide medical support to inmates in instances where there may be accidents, emergencies, observations, assisting with physician appointments, and examining the health status of new inmates, especially during the ongoing pandemic.</p>
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	County will provide the Adult Detention Facility with five (5) medical assistant staff members to assist with the mitigation of COVID-19 throughout the public health emergency.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The purpose of these positions is to support the existing staff, in rotating shifts, to better mitigate COVID-19 as there has been an increase in COVID-19 cases in the jail population. Additionally, the Certified Medical Assistant will also provide medical support to inmates in instances where there may be accidents, emergencies, observations, assisting with physician appointments, and examining the health status of new inmates, especially during the ongoing pandemic.
Number of government FTEs responding to COVID-19 supported under this authority	5

**Project Name: Hidalgo County Public Wi-Fi Pole Replacement**

Project Identification Number	ARPA-22-200-076
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	

Adopted Budget	\$69,830.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$69,830.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Hidalgo County Public Wi-Fi Pole Replacement project consists of restoring county-owned Wi-Fi poles by removing and replacing damaged poles throughout the County. The purpose of this project is to increase connectivity to assist citizens with distance learning while seeking to improve technological improvements as well as telework capability. In an effort to comply with COVID-19 health and safety guidelines, the pole restorations will work with County functions and mount equipment with Wi-Fi connectivity in order to effectively and efficiently assist citizens. This project will provide the minimum level of service, which will include but is not limited to maintaining a level of service that will meet applicable health-based standards and establish or improve broadband service to underserved populations that were impacted by COVID-19 public health emergency.

**Project Name: Ultimate Kronos Group Human Resources Information System**

Project Identification Number	ARPA-22-200-074
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$2,701,517.50
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,701,517.50
Total Cumulative Expenditures	\$1,390,997.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Ultimate Kronos Group - Human Resources Information System (UKG - HRIS) project will allow for the procurement and utilization of a comprehensive Human Resources Information System. The UKG-HRIS is a system that provides, among other features, integrated employee payroll services, scheduler, and benefits. The purpose of this project is to create workforce management that is committed to facilitating employee experience. The UKG-HRIS will drastically reduce the need for in-person attestation and, by default, assist with COVID-19 mitigation efforts by allowing online selections to minimize the need for congregate settings.

**Project Name: Cybersecurity Detection and Response**

Project Identification Number	ARPA-22-200-043
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$1,091,418.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,091,418.00
Total Cumulative Expenditures	\$792,386.08
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Cybersecurity Detection and Response project would provide, as an annual license, monitoring services–Rapid7 InsightIDR + InsightVM + Detection and Response Service to the Information Technology Department, specifically the Cybersecurity team, as a Security Event Incident Management (S.E.I.M.) system to analyze the data infrastructure in the event of security breaches. Due to the ongoing COVID-19 public health emergency, governments set restrictions in response to the coronavirus pandemic that has encouraged employees to work from home and stay at home. Due to the rise in remote workers, there has been an increase in vulnerabilities and compromised accounts.</p> <p>The aforementioned software will increase the detection and response with alerts of malicious or questionable activity on the data infrastructure as well as provide an analysis of the environment for any addressable vulnerabilities. Through this project, the County of Hidalgo will be able to provide a cyber-safe remote-work environment, which has become crucial and essential to continue the county efforts to mitigate the spread of COVID-19.</p>
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,091,418.00
Type of capital expenditures, based on the following enumerated uses	Technology and tools
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The restrictions imposed by governments in response to the coronavirus pandemic have encouraged employees to work from home and even ‘stay at home. Consequently, technology has become even more important in both our working and personal lives. Despite this rise of technology need, it is noticeable that many organizations still do not provide a ‘cyber-safe’ remote-working environment.
Brief description of recipient’s approach to ensuring that	The aforementioned software will increase the detection and response with alerts of malicious or questionable activity on the data infrastructure as well as provide an analysis of the environment for any addressable vulnerabilities. Through

response is reasonable and proportional to a public health or negative economic impact of Covid-19

this project, the County of Hidalgo will be able to provide a cyber-safe remote-work environment, which has become crucial and essential to continue the county efforts to mitigate the spread of COVID-19.

**Project Name: First Responder Emergency Vehicle**

Project Identification Number	ARPA-22-110-073
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$58,177.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$58,177.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The First Responder Emergency Vehicle will support Hidalgo County's vaccination and testing efforts while aiding the overwhelmed emergency response services. An Emergency Medical Technician (EMT) will be operating the vehicle equipped with life-saving medical equipment used in a prehospital setting, at the vaccination and testing sites. Additionally, the First Responder Emergency Vehicle will be used to provide the same services to the homebound, elderly, or disabled population. The services previously described will be provided primarily for the disadvantaged and most vulnerable Hidalgo County community members. This project will allow the County of Hidalgo to effectively address the ongoing COVID-19 public health emergency and any future public health emergencies.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$58,177.00
Type of capital expenditures, based on the following enumerated uses	COVID-19 testing sites and laboratories, and acquisition of related equipment

**Project Name: Assistance to Rio Grande Valley College Nursing Program**

Project Identification Number	ARPA-22-110-072
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$400,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00



Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p><b>Project Description:</b>  The Assistance to Rio Grande Valley College Nursing Program intends to respond to the public health crisis by investing in the institution's Nursing Program, which produces healthcare professionals. The ongoing pandemic has shown healthcare professionals, especially nurses, continue to be in high demand due to shortages in faculty members at local nursing programs. The project aims to utilize ARPA Relief Funds to assist in obtaining supplemental faculty positions and expand class sizes.</p> <p>Furthermore, this project is in alignment with the Hidalgo County American Rescue Plan Act Healthcare Professionals Program, which has as an objective to assist local institutions in the recruitment and retention of faculty and students. Assistance to Rio Grande Valley College will allow the County of Hidalgo to address the ongoing COVID-19 public health emergency and any future public health emergencies more effectively.</p>

**Project Name: Electronic Medical Records System**

Project Identification Number	ARPA-22-340-066
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$456,830.31
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$149,540.15
Total Cumulative Expenditures	\$138,292.55
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Netsmart Electronic Medical Records System is a software utilized by the Hidalgo County Health Department, which provides enhanced reporting and client management capabilities for the county's COVID-19 vaccinations, testing, and other related medical activities. Through this project, the County will be able to continue to utilize various modules of the Electronic Medical Records System, including but not limited to CareConnect Immunization Connector, CareConnect Direct Secure Messaging, CareConnect Lab Orders (outbound), CareConnect Lab Results, CareConnect Inbox, Diagnosis Content on Demand, myInsight SaaS Named User, OrderConnect Non-Prescriber, OrderConnect Base Fee, OrderConnect Full Suite, ScheduleConnect, Ultimedex, and CareConnect HIE Connector (CCD Transactions).</p>

	According to the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) Final Rule, investments in software, databases, and other information technology resources that support responses to the COVID-19 public health emergency are considered an enhancement of public health data systems. The EMR System is considered an enhancement of public health data systems, and it is an eligible expense under COVID-19 public health response and mitigation tactics under the SLFRF Interim Final Rule and remains eligible under the Final Rule.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$456,830.31
Type of capital expenditures, based on the following enumerated uses	Public health data systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Continued support and maintenance for our Electronic Medical Records system that provides enhanced reporting and client management capabilities for our Covid-19 vaccinations, testing and other related medical activities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	According to the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) Final Rule, investments in software, databases, and other information technology resources that support responses to the COVID-19 public health emergency are considered an enhancement of public health data systems.

**Project Name: Assistance to Valley Grande Institute Nursing Program**

Project Identification Number	ARPA-22-110-053
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$400,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Assistance to Valley Grande Institute Nursing Program intends to respond to the public health crisis by investing in the Valley Grande Institute Nursing program which produces healthcare professionals. The ongoing pandemic has shown healthcare professionals, especially nurses, continue to be in high demand due to shortages in faculty members at local nursing programs. The project aims to utilize ARPA Relief Funds to assist in obtaining supplemental faculty positions and expanding class sizes. This investment will also assist in providing the necessary resources for training future nurses and assistance in

	<p>COVID-19 vaccination efforts.</p> <p>Furthermore, this project is in alignment with the Healthcare Professionals program, which has as an objective to assist local institutions in recruitment and retention of faculty and students. Assistance to Valley Grande Institute will allow the County of Hidalgo to address the ongoing COVID-19 public health emergency and any future public health emergencies more effectively.</p>
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**Project Name: Insight Remote Access Software Services**

Project Identification Number	ARPA-21-340-042
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Not Started
Adopted Budget	\$228,346.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Insight Remote Access Software Services will allow the Hidalgo County Health Department to properly manage staff who are remotely accessing the Health Department network. The software services provided by Insight allow users to safely access Health Department data while maintaining network/data security standards, such as HIPAA regulations, and will allow the continuation of the COVID-19 mitigation efforts. This project will cover the recurring administrative costs associated with Insight Remote Access Services, including the monthly fees.</p> <p>According to the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) Final Rule, investments in software, databases, and other information technology resources that support responses to the COVID-19 public health emergency are considered an enhancement of public health data systems. The Insight Remote Access Software Services is considered an enhancement of public health data systems, and it is an eligible expense under COVID-19 public health response and mitigation tactics under the SLFRF Interim Final Rule and remains eligible under the Final Rule.</p>
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$146,308.40
Type of capital expenditures, based on the following enumerated uses	Public health data systems

**Project Name: Hidalgo County Precinct 1 Mercedes Gate Structure Stormwater Project**

Project Identification Number	ARPA-22-121-044
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Not Started
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Hidalgo County Precinct 1 Mercedes Gate Structure Stormwater Project will reduce stormwater for the area south of Business 83 and west of S. Capisallo Road. The Mercedes Gate Structure consists of regrading approximately 4,000 L.F of the ditch, adding an additional box culvert at 14th St., and adding a third outfall that consists of a box culvert and gate structure that will cross under the USIBWC Levee and discharge into the USIBWC Floodway. Efficient sewage services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of low-income minorities.</p> <p>As per the Coronavirus State and Local Fiscal Recovery Funds FAQ document, in question 6.15, recipients are able to use ARPA funds for road repairs and upgrades directly related to an eligible water or sewer project. Efficient sewage services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities.</p>

**Project Name: Hidalgo County Precinct 1 Inline Check Valves Stormwater Project**

Project Identification Number	ARPA-22-121-045
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	<p>The Hidalgo County Precinct 1 Inline Check Valves Stormwater Project improvements will assist in addressing and improving the backflow for flooding problems in low-lying areas. Efficient stormwater services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of low-income minorities.</p> <p>As per the Coronavirus State and Local Fiscal Recovery Funds FAQ document, in question 6.15, recipients are able to use ARPA funds for road repairs and upgrades directly related to an eligible water or sewer project. Efficient sewage services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities.</p>
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**Project Name: Hidalgo County Precinct 1 Delta Region Stormwater Project**

Project Identification Number	ARPA-22-121-046
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Not Started
Adopted Budget	\$12,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Hidalgo County Precinct 1 Delta Region Stormwater Project is a regional mitigation project that will provide flood control for the most populated areas of Hidalgo County and establish a process to reclaim the water for municipal and irrigation use. The Hidalgo County Precinct 1 Delta Region Stormwater Project is proposed to be constructed in three phases and includes an off-line stormwater detention reservoir and treatment facility. The stormwater project will consist of the following components; Later Diversion Weir Construction on FM 1925, Ditch Improvements along 10F2A and 10F1, Culvert Improvements along Ditch 10F, Detention Pond Construction totaling 40 acres along vacant farmland, and a new 2,000 linear foot stormwater conveyance. Efficient sewage services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of low-income minorities.</p> <p>As per the Coronavirus State and Local Fiscal Recovery</p>

	<p>Funds FAQ document, in question 6.15, recipients are able to use ARPA funds for road repairs and upgrades directly related to an eligible water or sewer project. Efficient sewage services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities.</p> <p>As per the Coronavirus State and Local Fiscal Recovery Funds FAQ document, in question 6.15, recipients are able to use ARPA funds for road repairs and upgrades directly related to an eligible water or sewer project. Efficient sewage services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities.</p>
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**Project Name: Boys & Girls Club of Pharr - San Juan Project Learn**

Project Identification Number	ARPA-22-122-069
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.14-Healthy Childhood Environments: Early Learning
Status To Completion	Not Started
Adopted Budget	\$457,800.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Hidalgo County Precinct 2 Boys &amp; Girls Club of Pharr-San Juan Project aims to provide support in the form of a grant to the Boys &amp; Girls Club of Pharr-San Juan locations. The Boys and Girls Club of Pharr-San Juan has not stopped providing its services throughout the COVID-19 public health emergency to address the needs of residents, especially those residing in underserved communities. The Boys &amp; Girls Club of Pharr-San Juan has been playing a key role in minimizing mental health issues, and the educational disparities exacerbated by the COVID-19 public health emergency.</p> <p>The Hidalgo County Precinct 2 Boys &amp; Girls Club of Pharr-San Juan Project will help mitigate the negative impacts caused by the COVID-19 public health emergency on the Boys &amp; Girls Club of Pharr-San Juan and help them develop a new program for their four locations called “Project Learn” which aims to reinforce the academic enrichment and school engagement of young people during the time they spend at the Boys &amp; Girls Club. Also, the</p>

	<p>Hidalgo County Precinct 2 Boys &amp; Girls Club of Pharr-San Juan Project will help expand their current transportation program to ensure the most underserved and at-risk youth are included in the program.</p> <p>Through this project, the Boys &amp; Girls Club of Pharr-San Juan will be able to continue providing evidence-based programs for Hidalgo's communities, especially those living in, near, and around Qualified Census Tracts (QCT) areas.</p>
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**Project Name: Hidalgo County Precinct 2 ToGive International Community Development Project**

Project Identification Number	ARPA-22-122-068
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.26-Addressing Educational Disparities: Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$252,900.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Hidalgo County Precinct 2 ToGive International Community Development Project aims to provide support in the form of a grant to ToGive International which is a nonprofit educational organization located at 2500 Dicker Rd., Suite C, Hidalgo, Texas, 78557. This project will relieve the negative economic impacts of the COVID-19 public health emergency to ToGive International. ToGive International has faced challenges due to the COVID-19 public health emergency, including increased demand for services and changing operational needs.</p> <p>By providing this assistance, ToGive International will be able to continue serving hundreds of students that otherwise can't have the opportunity to continue to enroll in their programs, especially those living in, near, and around Qualified Census Tracts (QCT). By providing these services students are motivated to become self-driven, empowered individuals capable of possessing the emotional intelligence necessary to make important decisions. Fine arts curriculums are an essential component of human development, especially in times where student's emotional health is at risk.</p>

**Project Name: Hidalgo County Precinct 4 Rio Grande Care Road Stormwater Project**

Project Identification Number	ARPA-22-124-064
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater

Status To Completion	Not Started
Adopted Budget	\$270,056.80
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$270,056.80
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$270,056.80
Current Period Expenditures	\$0.00
Project Description	<p>Hidalgo County Precinct 4 Rio Grande Care Road Stormwater Project will manage and reduce stormwater for the project area by constructing a 2-ft deep swale/berm along with a pipe network and grate inlets just north of Monte Cristo Rd. and East of Rio Grande Care Rd. This project will intercept the stormwater that flows in an easterly direction and divert it north to the J-09-00 Drain Ditch. The project will also include the regrading of the roadside ditches along Rio Grande Care Rd. From Monte Cristo to the J-09-00 Drain Ditch to provide positive drainage.</p> <p>As per the Interim Final Rule, recipients are able to use ARPA relief funds for road repairs and upgrades directly related to an eligible water or sewer project. Efficient sewage services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities.</p>

**Project Name: Hidalgo County Precinct 4 Y Drain North Stormwater Project**

Project Identification Number	ARPA-22-124-063
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Not Started
Adopted Budget	\$289,724.70
Total Cumulative Obligations	\$289,724.70
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Hidalgo County Precinct 4 Y Drain North Stormwater Project will manage and reduce stormwater for the project area. The project is located north of Hwy 107 and will include ditch widening along with the removal and upsizing of existing drainage piping.</p> <p>As per the Interim Final Rule, recipients are able to use ARPA relief funds for road repairs and upgrades directly related to an eligible water or sewer project. Efficient sewage services directly translate into a healthier community by providing clean water and avoiding potential</p>



	environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities.
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**Project Name: Hidalgo County Precinct 4 Colonia Tejana Stormwater Project**

Project Identification Number	ARPA-22-124-065
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Not Started
Adopted Budget	\$1,145,059.60
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,145,059.60
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Hidalgo County Precinct 4 Colonia Tejana Stormwater Project will reduce stormwater for the 83rd to 87th St. subdivision. The project is located on the southside of SH 107 and North of Tex Mex Rd. between S. 83rd St. and S. 87th St., This project consists of a pipe network with inlets improvements and swale grading that will tie into an existing 60-in High-Performance Polypropylene (HPP) that runs along 87th St.</p> <p>As per the Interim Final Rule, recipients are able to use ARPA relief funds for road repairs and upgrades directly related to an eligible water or sewer project. Efficient sewage services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities.</p>

**Project Name: Hidalgo County Precinct 4 Mile 17 & 83rd Stormwater Project**

Project Identification Number	ARPA-22-124-051
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Not Started
Adopted Budget	\$910,534.39
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$910,534.39
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Mile 17 and 83rd Stormwater project will manage and reduce stormwater for the project area. The project is located along Mile 17 and 83rd Road from Humphrey Road to the North Branch Drain and Schunior Drain. Project consists of a pipe network with inlets improvements and roadside grading from Mile 17 and 83rd with an ultimate outfall into the North Branch Drain and Schunior Drain system. The pipe network will also be proposed along with San Francisco, Santa Elena and San Santiago Streets. Inlets will be placed throughout the project limits along with roadside grading to manage stormwater during and after rain events.</p> <p>As per the Coronavirus State and Local Fiscal Recovery Funds FAQ document, in question 6.15, recipients are able to use ARPA funds for road repairs and upgrades directly related to an eligible stormwater project. Efficient stormwater services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities.</p>

**Project Name: Hidalgo County Precinct 4 Mile 17 Rd Stormwater Project**

Project Identification Number	ARPA-22-124-049
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Not Started
Adopted Budget	\$700,989.10
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Hidalgo County Precinct 4 Mile 17 Rd Stormwater Project will manage and reduce stormwater for the project area. The project is located along Mile 17 and Terry Road from Alamo Road to the North Branch Drain. Project consists of a pipe network with inlets improvements and roadside grading from Alamo Road due east along Mile 17 Road with an ultimate outfall into the North Branch Drain system. Inlets will be placed throughout the project limits along with roadside grading to manage stormwater during and after rain events.</p> <p>As per the Coronavirus State and Local Fiscal Recovery Funds FAQ document, in question 6.15, recipients are able to use ARPA funds for road repairs and upgrades directly related to an eligible water or sewer project. Efficient</p>

	sewage services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities.
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**Project Name: Hidalgo County Precinct 4 Encore Ranches Stormwater Project**

Project Identification Number	ARPA-22-124-050
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Not Started
Adopted Budget	\$360,272.39
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Encore Ranches Stormwater project will manage and reduce stormwater for the northeast corner of Curry and 83rd Road. The project consists of a pipe network with inlets improvements and swale grading with an ultimate outfall into the Tex-Mex/Schunior Drain system. Inlets will be placed throughout the project limits along with swale grading to manage stormwater during and after rain events.</p> <p>As per the Coronavirus State and Local Fiscal Recovery Funds FAQ document, in question 6.15, recipients are able to use ARPA funds for road repairs and upgrades directly related to an eligible water or sewer project. Efficient sewage services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities.</p>

**Project Name: Hidalgo County Precinct 4 Terry Road Stormwater Project**

Project Identification Number	ARPA-22-124-048
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Not Started
Adopted Budget	\$2,341,557.34
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,341,557.34

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Hidalgo County Precinct 4 Terry Road Stormwater Project will manage and reduce stormwater for the project area. The project is located along Terry Road from Rogers Road to the North Branch Drain. The project consists of a pipe network with inlets improvements, roadside grading, swale grading, road crossings, and ditch improvements of the North Branch Drain system which serves as the ultimate outfall for this project. Inlets will be placed throughout the project limits along with roadside grading, roadway crossings, swale gradings, and drainage ditch widening to manage stormwater during and after rain events.</p> <p>As per the Coronavirus State and Local Fiscal Recovery Funds FAQ document, in question 6.15, recipients are able to use ARPA funds for road repairs and upgrades directly related to an eligible water or sewer project. Efficient sewage services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities.</p>

**Project Name: Hidalgo County Precinct 4 Tex-Mex Rd Stormwater Project**

Project Identification Number	ARPA-22-124-047
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Not Started
Adopted Budget	\$667,655.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$667,655.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Hidalgo County Precinct 4 Tex-Mex Rd Stormwater Project will manage and reduce stormwater for the project area. The project is located along Tex-Mex Road from Tower Road to the Schunior Drain. The project consists of a pipe network with inlets Improvements and roadside grading from Tower Road due east along Tex-Mex Road with an ultimate outfall into the Schunior Drain system. Inlets will be placed throughout the project limits along with roadside grading to manage stormwater during and after rain events.</p> <p>As per the Coronavirus State and Local Fiscal Recovery Funds FAQ document, in question 6.15, recipients are able to use ARPA funds for road repairs and upgrades directly</p>

	related to an eligible water or sewer project. Efficient sewage services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities.
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**Project Name: Hidalgo County Precinct 2 Recreational Trails Connectivity and Development Proje**

Project Identification Number	ARPA-21-122-040
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$12,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$126,867.07
Total Cumulative Expenditures	\$47,976.98
Current Period Obligations	\$126,867.07
Current Period Expenditures	\$47,976.98
Project Description	<p>"The Hidalgo County Precinct 2 Recreational Trail Connectivity and Development Project will extend the existing Hidalgo County Precinct 2 Regional Hike and Bike Trail, which currently provides connections to the City of McAllen, City of Pharr, and the City of San Juan. This project will expand these existing trails and connect them to the cities of McAllen, Hidalgo, and Mission. The Hidalgo County Precinct 2 Recreational Trail Connectivity and Development Project will service a larger portion of the Hidalgo County community and provide safe recreational spaces for constituents living in, near and around Qualified Census Tract (QCT) locations, and support people's physical, social, emotional, and mental health.</p> <p>Parks, hike &amp; bike trails, and other recreational spaces, such as the existing Hidalgo County Precinct 2 Regional Hike and Bike Trail, have served a critical function in the mental health of individuals, addressing social determinants of health and confronting public health disparities, particularly for low-income communities. Additionally, the Hidalgo County Precinct 2 Recreational Trail Connectivity and Development Project will be expansive, allowing for safe enjoyment while maintaining social distance with the mission to build stronger neighborhoods and communities and address health disparities and the social determinants of health that the ongoing COVID-19 public health emergency has exacerbated."</p>
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$12,000,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks

Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The COVID-19 public health emergency “has been described as a syndemic of COVID-19 and chronic diseases.” The access to exercise opportunity rate in Hidalgo county is 60.30%. Moreover, health authorities should also target sedentary behaviors and lack of physical activity to reduce the risk of chronic diseases and severe COVID-19 outcomes.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The increased economic strain or material hardship due to the pandemic could also have a long-term impact on health, educational, and economic outcomes for young children. The recreational trails connectivity project will provide a safe recreational space for the community to improve their physical, social, emotional, and mental health through recreational activities.
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

**Project Name: Hidalgo County Precinct 2 Boys and Girls Club Community Development Project**

Project Identification Number	ARPA-21-122-018
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$4,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The Hidalgo County Boys and Girls Club of Pharr Community Development Project intends to use ARPA funds for the new construction of the Boys & Girls Club facility, which will be strategically located in a Qualified Census Tract (QCT) area to service Hidalgo County's most negatively impacted communities. The Coronavirus State

Project Description	<p>and Local Fiscal Recovery Funds (CSLFRF) Final Rule recognizes the new construction of early learning facilities, schools, and other educational buildings or equipment as eligible capital expenditures to assist disproportionately impacted communities.</p> <p>The new Boys &amp; Girls Club facility will be located in a region where 90% of the population is Hispanic and one third of the residents are foreign born (US Census Bureau 2019). Approximately, 80% of the organization's existing population located within the QCT speak a language other than English at home.</p> <p>The Boys and Girls Club of Pharr Community Development Project will improve the accessibility and function of the Boys and Girls Club to constituents living in QCT areas. The new San Juan facility will provide new, expanded, and enhanced early learning services, after school and enrichment programs, tutoring, career preparation programs, access to broadband, hot meals, safe recreational spaces, support for students' social, emotional, and mental health needs in a disproportionately impacted community, and mitigate the impacts of the COVID-19 public health emergency."</p>
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,000,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$4,000,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	g
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	g

**Project Name: McColl Building Refrotis**

Project Identification Number	ARPA-21-125-015
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$715,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$715,000.00

Total Cumulative Expenditures	\$446,415.74
Current Period Obligations	\$0.00
Current Period Expenditures	\$785.00
Project Description	The McColl Building Retrofits project would consist of facility retrofits for the McColl Building located at 505 S. McColl Road, Edinburg, TX 78539 which requires additional facility retrofits in order to be in compliance with health and safety guidelines outlined by the Centers for Disease Control and Prevention (CDC) due the COVID-19 public health emergency. Retrofits include, but are not limited to, adequate space to adhere to social distancing guidelines to mitigate the spread of COVID-19.

**Project Name: Remote Wireless Broadband Initiative**

Project Identification Number	ARPA-22-110-092
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Not Started
Adopted Budget	\$120,953.75
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project will consist of a Network Rapid Deployment Unit that can be deployed to remote locations to provide broadband connectivity. This initiative can provide short or long term public wireless access, and provide reliable mobile communications during emergency responses. Project will be administered through the Office of Emergency Management for county-wide use as applicable. The Expected timeline for project completion will be 6 to 12 months, based on any supply line issues for equipment.
Projected/actual construction start date	8/1/2022
Projected/actual initiation of operations date	8/26/2022

**Project Name: Hidalgo County Precinct 3 Tierra Linda Drain Stormwater Project (ICA City of Pa**

Project Identification Number	ARPA-22-123-103
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Not Started
Adopted Budget	\$59,611.27
Program Income Earned	\$0.00
Program Income Expended	\$0.00



Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Tierra Linda Drain Stormwater Project will manage and reduce stormwater for the project area. The project is bound by FM 492 to the west, Green Road to the east, Tierra Linda Subdivision to the north and HCID1 Main Canal to the south. The project consists of the regrading and reconstruction of the Tierra Linda Drain that will create additional volume in the system. Improvements will help manage stormwater during and after rain events.

**Project Name: Hidalgo County Precinct 3 Jessica Drive and Ashley Way to Goodwin Stormwater Pro**

Project Identification Number	ARPA-22-123-102
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Not Started
Adopted Budget	\$1,755,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The stormwater improvements will assist in addressing and improving stormwater infrastructure systems from Jessica Drive and Ashley Way to Goodwin Drain. Inlets will be placed throughout the project limits along with roadside ditch grading to manage stormwater during and after rain events. The stormwater improvements will assist in addressing and improving stormwater infrastructure systems as the systems play a critical role in protecting public health.

**Project Name: Hidalgo County Precinct 3 Harvest Time Stormwater Project**

Project Identification Number	ARPA-22-123-101
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Not Started
Adopted Budget	\$1,353,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The stormwater improvements will assist in addressing and improving stormwater infrastructure systems to Harvest Times at Bentsen Palm Dr. 3 ½ Miles. The stormwater improvements will assist in addressing and improving stormwater infrastructure systems as the systems play a critical role in protecting public health.

**Project Name: Deputy Emergency Management Coordinator II Position**

Project Identification Number	ARPA-22-110-099
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Not Started
Adopted Budget	\$70,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Through this project, the County will provide Hidalgo County with one Deputy Emergency Management Coordinator to assist with the mitigation of COVID-19 throughout the public health emergency. The purpose of this position is to support the existing staff, in rotating shifts, to better mitigate COVID-19 as there has been an increase in COVID-19 cases. Additionally, the Deputy will also assist the Emergency Coordinator on emergency preparedness issues, coordinate training programs and emergency operation drills, assist departments with their emergency and mitigation plans, grant applications and administration, and administer the submittal process for Federal and State reimbursement claims for the county's cost during emergency operations during the ongoing pandemic.

**Project Name: Hidalgo County Precinct 2 Small Repairs and Rehabilitation Housing Project**

Project Identification Number	ARPA-22-122-098
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Small Repairs and Rehabilitation Housing Program provides funds for small repairs or rehabilitation of homes for income eligible applicants. Upon inspection of the home and a determination as to the estimated cost to bring the home up to standard an evaluation will be made by a certified home inspector and the Construction Supervisor. If the cost of repairs exceeds \$20,000 or 50% of the total estimated improved value, whichever is less, then a rehabilitation grant cannot be provided and only small repairs of the most critical problem can be done. There will be limited funds available to do a complete reconstruction of the house on a first come first serve basis, again if funds are available. The designated project area is the area of Precinct 2 in Hidalgo County, Texas. All assisted units under this program shall be provided in scattered site locations throughout the area of Precinct 2 and need to be in a Qualified Census Tract, QCT.

**Project Name: Hoehn Stormwater Project**

Project Identification Number	ARPA-22-124-097
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Not Started
Adopted Budget	\$458,135.85
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Hoehn Stormwater Management project will manage and reduce stormwater for the project area. The project is located at the southeast corner of Monte Cristo Road and Hoehn Road. Project consists of a pipe network with inlets Improvements and roadside ditch grading with an ultimate outfall into the J-08 Drain system. Inlets will be placed throughout the project limits along with roadside ditch grading to manage stormwater during and after rain events.

**Project Name: North Main Drain III Phase II Stormwater Project**

Project Identification Number	ARPA-22-124-096
Project Expenditure Category	5-Infrastructure

Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Not Started
Adopted Budget	\$4,678,304.26
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The North Main Drain III Phase II Storm Water Management Project will manage and reduce stormwater for the project area. The project is located 1/4 east of Jackson Road. The project commences at approximately 2000 feet north of Monte Cristo Road and ends at approximately 6000 feet of Monte Cristo Road. Project will widen the NMD III to manage and reduce stormwater.

**Project Name: North Main Drain III Phase I Stormwater Project**

Project Identification Number	ARPA-22-124-095
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Not Started
Adopted Budget	\$4,919,387.77
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The North Main Drain III Phase I Storm Water Management Project will manage and reduce stormwater for the project area. The project is located 1/4 east of McColl Road. The project commences at Mile 17 1/2 and ends approximately 2000 feet north of Monte Cristo Road. Project will widen the NMD III to manage and reduce stormwater.

**Project Name: Bentsen Road Stormwater Project**

Project Identification Number	ARPA-22-124-094
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Not Started
Adopted Budget	\$474,505.50
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Bentsen Road Storm Water Project will manage and reduce stormwater for the project area. The project is located approximately 1/4 mile south of Hwy 107 and will include road side ditch widening along with a storm sewer network with an ultimate outfall into HCDD1 West Main Drain II. Inlets will be placed throughout the project limits along with roadside ditch grading to manage stormwater during and after rain events.

**Project Name: Network Detection and Response System**

Project Identification Number	ARPA-22-200-093
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$162,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The purpose of the Network Detection and Response System (NDR) project is to provide visibility into the Hidalgo County network infrastructure on any suspicious and malicious network traffic. The Information Technology Department will utilize the software application to discover all managed and unmanaged devices with insight through a real-time dashboard to provide comprehensive visibility on every connected device and will profile device behavior and risks at a massive scale using Integrated Intrusion Detection System (IDS) and machine learning engine, which has become crucial and essential throughout the COVID-19 public health emergency for the end-users. The proposed outcome is to have full visibility into our network for all network-capable devices in order to secure the data communications on the infrastructure.

**Project Name: Communication Interoperability**

Project Identification Number	ARPA-22-110-090
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)

Status To Completion	Not Started
Adopted Budget	\$62,993.91
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Expand EOC Interoperability communication capabilities during Pandemic related responses. The purpose of this project is to connect public-safety radio systems to non public-safety radios using an interoperability patching system. This system will leverage the use of low cost radios to communicate with the higher cost public safety radio. Project will be administered through the Office of Emergency Management for county-wide use as applicable. The Expected timeline for project completion will be 3 to 6 months, based on any supply line issues for equipment.

**Project Name: Mission CISD Youth Wellness Camp**

Project Identification Number	ARPA-22-110-086
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.26-Addressing Educational Disparities: Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$60,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Mission CISD has requested assistance with establishing a Pilot Wellness Camp for middle school students in grades 6-8, in response to the mental health disparities resulting from the ongoing COVID-19 public health emergency. Moreover, the camp will utilize "Texas A&M AgriLife Mindful-Self Curriculum" which is geared toward mental and behavioral health. Each camp will last four hours, where 60 minutes will consist of the "Texas A&M AgriLife Mindful-Self curriculum." The remaining time will be filled utilizing additional evidence-based curriculum which will promote overall mental wellness of the students. The County Judge's office intends to partner with Mission CISD School District to implement this public health service. Mission CISD is eligible to offer up to twelve (12) Youth Camps. Based on participation levels of enrichment activities and curriculum completion rates of youth camp students of the

	“pilot program,” and subject to continued ARPA funding, the County of Hidalgo may establish a full program wherein all Hidalgo County School Districts that may have a campus(s) which meet Qualifying Census Tract (QCT) eligibility.
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**Project Name: Youth Wellness Camps (La Joya ISD)**

Project Identification Number	ARPA-22-110-085
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.26-Addressing Educational Disparities: Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	La Joya ISD has requested assistance with establishing a Pilot Wellness Camp for middle school students in grades 6-8, in response to the mental health disparities resulting from the ongoing COVID-19 public health emergency. Moreover, the camp will utilize “Texas A&M AgriLife Mindful-Self Curriculum” which is geared toward mental and behavioral health. Each camp will last four hours, where 60 minutes will consist of the “Texas A&M AgriLife Mindful-Self curriculum.” The remaining time will be filled utilizing additional evidence-based curriculum which will promote overall mental wellness of the students. The County Judge’s office intends to partner with La Joya ISD School District to implement this public health service. La Joya ISD is eligible to offer up to twenty (20) Youth Camps. Based on participation levels of enrichment activities and curriculum completion rates of youth camp students of the “pilot program,” and subject to continued ARPA funding, the County of Hidalgo may establish a full program wherein all Hidalgo County School Districts that may have a campus(s) which meet Qualifying Census Tract (QCT) eligibility.

**Project Name: Hidalgo County Gmail Service Project**

Project Identification Number	ARPA-22-200-083
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,255,120.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$1,255,120.00
Total Cumulative Expenditures	\$239,170.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$194,970.00
Project Description	The Hidalgo County Gmail Service Project will allow Hidalgo County employees access to Google Workspaces which plays a role in protecting county files, digitally sending and receiving emails, and signing official documents, in order to mitigate the spread of COVID-19. Google Workspaces eliminates the need for staff to potentially be at risk of contracting the virus by eliminating the need to physically deliver County documents and agreements to departments, offices, or elected officials during the COVID-19 public health emergency.

**Project Name: Electronic Medical Record Training**

Project Identification Number	ARPA-22-340-080
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Not Started
Adopted Budget	\$553,486.48
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The proposed project will help us to address the additional record keeping and documentation of all our COVID-19 vaccinations. We will be able to have a history of patients that come to our clinics and/or at one of the outside clinic events. If a patient is seen by Hidalgo County Health & Human Services, there will be a record of which vaccine was taken (Johnson & Johnson, Moderna, Pfizer) and which dose or doses. The EMR system also has capability to keep track of any COVID-19 test administered by our department.

**Project Name: Emergency Management Facility**

Project Identification Number	ARPA-22-110-078
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$6,628,886.00
Program Income Earned	\$0.00



Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	In the last two years, COVID-19 has greatly impacted the nation and, in particular, regions of low socioeconomic status. Currently, 26.9% of Hidalgo County's population lives below the poverty line, and the pandemic's impact on the county's public health is evident. The rise in COVID-19 cases has increased COVID-19 related emergency response services. An Emergency Management Facility will provide crucial benefits to underserved populations in Hidalgo County. Furthermore, this facility will provide a centralized location to manage ongoing emergency operations and will bring together experts to coordinate emergency operations, including, but not limited to, resources, information, crisis, and emergency risk communication to strengthen the county's ability to detect and effectively respond to the ongoing and future public health emergencies.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,072,688.00
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities

### Project Name: Hidalgo County Premium Pay Program

Project Identification Number	ARPA-21-115-057
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$11,093,400.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$11,093,400.00
Total Cumulative Expenditures	\$10,176,939.80
Current Period Obligations	\$0.00
Current Period Expenditures	\$2,766.86
Project Description	The Hidalgo County Premium Pay Program authorizes Premium Pay to regular full-time, regular part-time, temporary full-time, and temporary part-time employees who were hired in-person on or before August 1, 2021. The purpose of the program is to provide pay to eligible employees who have been, and continue to be, relied on to maintain the operations of essential, critical infrastructure sectors, including those who are crucial to protecting the health and wellbeing of their communities; employees teleworking from a residence are not eligible to receive Premium Pay. Premium Pay has been awarded at a rate of \$13.00 per hour in addition to regular wages. Premium Pay

	should not exceed the tiered amounts of \$3,500.00 for eligible employees earning up to \$40,000.00, \$3,000.00 for eligible employees earning between \$40,001.00-\$60,000.00, and \$2,500.00 for eligible employees earning over \$60,000.00. Regular part-time and temporary-part time employees will receive 50% of the \$13.00 per hour pay rate once approved hours are met.
Sectors Designated as Essential Critical Infrastructure Sectors	Any work performed by an employee of a State, local, or Tribal government.
Number of workers to be served	2,723
Premium Pay Narrative	<p>The Premium Pay project authorizes Premium Pay to essential employees. The purpose is to provide pay to employees who have been, and continue to be, relied on to maintain continuity of operations of essential, critical infrastructure sectors, including those who are critical to protecting the health and wellbeing of their communities.</p> <p>The COVID-19 public health emergency has demonstrated the dire importance of the services Hidalgo County employees provide as essential workers. Throughout the uncertainty of the COVID-19 pandemic, County employees worked under strong leadership to provide reliable and efficient public services. County leadership navigated constituents and their respective teams through the unpredictability of the public health emergency and remain crucial authorities in times of need.</p> <p>Department heads and other senior-level employees continue to risk their wellbeing alongside staff amid the public health emergency. Similar to other employees, department heads are also a diverse group of essential workers that have experienced the harsh economic and health ramifications of the public health emergency.</p> <p>The guidance, responsibility and dedication to public service displayed by senior-level employees are recognized and remunerated by Hidalgo County. The Hidalgo County Premium Pay Program deems employees who make 150% above the median income level essential workers and remunerates their health risks by awarding Premium Pay.</p>
Number of workers to be served with premium pay in K-12 schools	0

**Project Name: Hidalgo County Personal Protection Equipment**

Project Identification Number	ARPA-22-340-056
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$505,154.00

Total Cumulative Expenditures	\$379,694.68
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Hidalgo County will continue its initiative of mitigating the spread of COVID-19 by providing personal protective equipment (PPE) to support Hidalgo County's vaccination and testing efforts. PPE is critical in safeguarding the health of individuals in congregate and open-air settings. Additionally, the use of PPE will allow Hidalgo County to continue its efforts in following necessary COVID-19 protocols. According to the Coronavirus State and Local Fiscal Recovery Funds Interim Final Rule, acquisitions or distribution of medical and protective supplies, including sanitizing products and personal equipment are considered an eligible public health expenditure.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will provide necessary PPE supplies to aid Hidalgo County's response to the ongoing COVID-19 pandemic. Overall, the project allowed Hidalgo County to continue its efforts in the mitigation of COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The purpose is to provide personal protective equipment (PPE) to support Hidalgo County's COVID-19 vaccination and testing efforts.

### Project Name: Hidalgo County COVID-19 Testing Efforts

Project Identification Number	ARPA-22-340-052
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Not Started
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$297,085.92
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The provision of COVID-19 Testing Efforts will supply the County of Hidalgo with the necessary resources to continue COVID-19 testing. COVID-19 tests will be administered to Hidalgo County residents, including disproportionately impacted community members, to aid in the mitigation of COVID-19. The increased testing rate will allow Hidalgo County to efficiently track COVID-19 cases, update safety protocols, and mitigate the spread of the virus within the County.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project provides necessary supplies to aid in Hidalgo County's COVID-19 testing efforts for its residents.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The eligibility of the project was determined utilizing the Coronavirus State and Local Fiscal Recovery Funds Final Rule. As such, this project is an eligible expenditure that will directly assist in the mitigation of COVID-19.

**Project Name: Hidalgo County COVID-19 Vaccination Supplies**

Project Identification Number	ARPA-22-340-055
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$24,539.77
Total Cumulative Expenditures	\$24,539.77
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The COVID-19 Vaccination Supplies project will provide the necessary provisions for the County of Hidalgo to continue its vaccination efforts. Essential supplies include, but are not limited to, syringes, medication, and medical supplies which are crucial when administering the COVID-19 vaccine. According to the Coronavirus State and Local Fiscal Recovery Funds Interim Final Rule, expenses related to COVID-19 vaccination programs and sites, are eligible expenditures in the response to the COVID-19 public health emergency. The project will allow Hidalgo County to continue its efforts in the mitigation of COVID-19.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of this project is to provide necessary provisions for the County of Hidalgo to continue its COVID-19 vaccination efforts. This project will allow the County of Hidalgo to address the ongoing COVID-19 public health emergency and any future public health emergencies more effectively.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	According to the Coronavirus State and Local Fiscal Recovery Funds Final Rule, expenses related to COVID-19 vaccination programs and sites, are eligible expenditures in response to the COVID-19 public health emergency. The project will allow Hidalgo County to continue its efforts to mitigate COVID-19.

# Expenditures

## Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00301356

Project Name	Hidalgo County Precinct 2 Boys and Girls Club Community Development Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00673404

Project Name	Hidalgo County Precinct 2 Recreational Trails Connectivity and Development Proje
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$47,976.98
Total Period Obligation Amount	\$126,867.07

Expenditure: EN-00301660

Project Name	Hidalgo County Precinct 2 Recreational Trails Connectivity and Development Proje
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00301737

Project Name	Hidalgo County Precinct 4 Tex-Mex Rd Stormwater Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$667,655.00

Expenditure: EN-00301740

Project Name	Hidalgo County Precinct 4 Terry Road Stormwater Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$2,341,557.34

Expenditure: EN-00169123

Project Name	Hidalgo County Precinct 4 Encore Ranches Stormwater Project
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Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00301752

Project Name	Hidalgo County Precinct 4 Mile 17 Rd Stormwater Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00301764

Project Name	Hidalgo County Precinct 4 Mile 17 & 83rd Stormwater Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$910,534.39

Expenditure: EN-00301843

Project Name	Hidalgo County Precinct 4 Colonia Tejana Stormwater Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$1,145,059.60

Expenditure: EN-00301828

Project Name	Hidalgo County Precinct 4 Y Drain North Stormwater Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$289,724.70

Expenditure: EN-00301834

Project Name	Hidalgo County Precinct 4 Rio Grande Care Road Stormwater Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$270,056.80

Expenditure: EN-00169117

Project Name	Hidalgo County Precinct 2 ToGive International Community Development Project

Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00301865

Project Name	Boys & Girls Club of Pharr - San Juan Project Learn
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00301734

Project Name	Hidalgo County Precinct 1 Delta Region Stormwater Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00301710

Project Name	Hidalgo County Precinct 1 Inline Check Valves Stormwater Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00301707

Project Name	Hidalgo County Precinct 1 Mercedes Gate Structure Stormwater Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00301685

Project Name	Insight Remote Access Software Services
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00301780

Project Name	Assistance to Valley Grande Institute Nursing Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00

Total Period Obligation Amount	\$0.00
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Expenditure: EN-00301848

Project Name	Electronic Medical Records System
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$138,292.55
Total Period Obligation Amount	\$149,540.15

Expenditure: EN-00301873

Project Name	Assistance to Rio Grande Valley College Nursing Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00301877

Project Name	First Responder Emergency Vehicle
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$58,177.00

Expenditure: EN-00301697

Project Name	Cybersecurity Detection and Response
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$792,386.08
Total Period Obligation Amount	\$1,091,418.00

Expenditure: EN-00301883

Project Name	Ultimate Kronos Group Human Resources Information System
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$2,701,517.50

Expenditure: EN-00301888

Project Name	Hidalgo County Public Wi-Fi Pole Replacement
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$69,830.00

Expenditure: EN-00301892

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Project Name	Certified Medical Assistant Positions
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$41,765.02
Total Period Obligation Amount	\$182,183.54

Expenditure: EN-00301885

Project Name	Hidalgo County Precinct 3 El Paraiso Community Resource Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00301857

Project Name	COVID-19 Public Health Emergency Overtime Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$126,302.55
Total Period Obligation Amount	\$500,000.00

Expenditure: EN-00302026

Project Name	American Rescue Plan Act: Administrative Costs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$1,970,741.30

Expenditure: EN-00314562

Project Name	Hidalgo County Precinct 4 Pueblo De Palmas Park Improvements Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00324243

Project Name	COVID-19 Infusion Therapy Communication Project
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$932.00
Total Period Obligation Amount	\$1,434.00

Expenditure: EN-00324253

Project Name	Hidalgo County Precinct 3 Tierra Dorada Stormwater Project

Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$127,862.00

Expenditure: EN-00324282

Project Name	Hidalgo County Precinct 3 Glasscock Rd. Mile 4 to Mile 5 Stormwater Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$800,000.00

Expenditure: EN-00324288

Project Name	Adobe Sign for Enterprise - Digital Signature
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$41,875.00
Total Period Obligation Amount	\$42,000.00

Expenditure: EN-00324289

Project Name	Radio Communication Project
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$139,090.50
Total Period Obligation Amount	\$146,070.50

Expenditure: EN-00324292

Project Name	Juvaré WebEOC Product Enhancement
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$14,500.00
Total Period Obligation Amount	\$14,500.00

Expenditure: EN-00324300

Project Name	Hidalgo County Precinct 2 Stormwater Management Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$86,608.65
Total Period Obligation Amount	\$226,298.25

Expenditure: EN-00324306

Project Name	Hidalgo County Courthouse Pandemic Preparedness Retrofit Project
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,007,189.19

Total Period Obligation Amount	\$3,565,310.00
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Expenditure: EN-00324309

Project Name	RGV Food Bank Contribution
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$100,000.00

Expenditure: EN-00324310

Project Name	COVID-19 Media Campaign
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$333,208.75
Total Period Obligation Amount	\$371,945.00

Expenditure: EN-00324311

Project Name	Hidalgo County Precinct 4 J.R. "Milo" Ponce Park Improvements Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$363,614.67

Expenditure: EN-00324327

Project Name	Assistance to South Texas College Nursing Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$500,000.00
Total Period Obligation Amount	\$2,000,000.00

Expenditure: EN-00671297

Project Name	Netsmart Expansion Modules
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00324373

Project Name	Netsmart Expansion Modules
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00324431

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Project Name	Hidalgo County Precinct 1 Hike and Bike Trail
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$150,000.00
Total Period Obligation Amount	\$150,000.00

Expenditure: EN-00462314

Project Name	MEDCARE EMS Assistance
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$350,000.00
Total Period Obligation Amount	\$350,000.00

Expenditure: EN-00462333

Project Name	MEDCARE EMS Assistance
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00324698

Project Name	Vaccination Healthcare Staffing Services
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$316,485.43
Total Period Obligation Amount	\$316,485.43

Expenditure: EN-00324773

Project Name	Hidalgo County Community Service Agency Premium Pay Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$151,108.99
Total Period Obligation Amount	\$151,108.99

Expenditure: EN-00324779

Project Name	WILLSCOT Building Rental
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$14,330.18
Total Period Obligation Amount	\$14,330.18

Expenditure: EN-00324786

Project Name	Hidalgo County Prevention of Inmate Overcrowding Efforts
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$8,181,560.06

Total Period Obligation Amount	\$16,000,000.00
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Expenditure: EN-00301793

Project Name	Hidalgo County COVID-19 Vaccination Supplies
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$24,539.77
Total Period Obligation Amount	\$24,539.77

Expenditure: EN-00301774

Project Name	Hidalgo County COVID-19 Testing Efforts
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$297,085.92
Total Period Obligation Amount	\$500,000.00

Expenditure: EN-00301795

Project Name	Hidalgo County Personal Protection Equipment
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$379,694.68
Total Period Obligation Amount	\$505,154.00

Expenditure: EN-00301803

Project Name	Hidalgo County Premium Pay Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$392,301.86

## Payments To Individuals

Expenditure: EN-00169163

Project Name	Hidalgo County Premium Pay Program
Total Period Expenditure Amount	\$10,176,939.80
Total Period Obligation Amount	\$10,701,098.14

# Report

## Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$377,181,878.00
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	12/31/2019
Total Estimated Revenue Loss	\$21,856,740.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Calendar Year

### 2020

Actual General Revenue	\$377,360,928.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$15,285,406.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>Revenue replacement funds were allocated to the following governmental services:</p> <ul style="list-style-type: none"> <li>• The acquisition of additional and retrofit existing voting equipment due to state legislative changes</li> <li>• Collection of vegetative debris on county right-of-ways after the February Winter Freeze in Texas</li> <li>• Renovations to a recently acquired county facility for the use of new administrative offices</li> <li>• Roadway and bridge inventory and assessment study</li> <li>• Acquisition of High Water Rescue Vehicle</li> </ul>

### 2021

Actual General Revenue	\$417,428,693.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$6,571,334.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>The acquisition of additional and retrofit existing voting equipment due to state legislative changes</p> <p>Collection of vegetative debris on county right of ways after the summer rain storms.</p> <p>Acquisition of High Water Rescue Vehicle</p>

**2022**

Actual General Revenue	
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	
Please provide an explanation of how revenue replacement funds were allocated to government services	

## Overview

Total Obligations	\$56,838,178.15
Total Expenditures	\$29,840,209.01
Total Adopted Budget	\$136,660,664.35
Total Number of Projects	83
Total Number of Subawards	0
Total Number of Expenditures	55

## Certification

Authorized Representative Name	Vidal Roman
Authorized Representative Telephone	956-292-7025
Authorized Representative Title	Budget Officer
Authorized Representative Email	<a href="mailto:vidal.roman@co.hidalgo.tx.us">vidal.roman@co.hidalgo.tx.us</a>
Submission Date	11/1/2022 2:59 PM