

SLFRF Compliance Report - SLT-4028 - P&E Report - Q1 2023

Report Period : Quarter 1 2023 (January-March)

Recipient Profile

Recipient Information

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| Recipient UEI | LHACK1UL6NR3 |
| Recipient TIN | 746000717 |
| Recipient Legal Entity Name | Hidalgo County, Texas |
| Recipient Type | Metro City or County |
| FAIN | |
| CFDA No./Assistance Listing | |
| Recipient Address | 100 E Cano, 2nd Floor |
| Recipient Address 2 | |
| Recipient Address 3 | |
| Recipient City | Edinburg |
| Recipient State/Territory | TX |
| Recipient Zip5 | 78539-4582 |
| Recipient Zip+4 | |
| Recipient Reporting Tier | Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents |
| Base Year Fiscal Year End Date | 12/31/2019 |
| Discrepancies Explanation | |
| Who approves the budget in your jurisdiction? | Other (Specify) |
| Is your budget considered executed at the point of obligation? | Yes |
| Is the Recipient Registered in SAM.Gov? | Yes |

Project Overview

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| Does your jurisdiction have projects to report as of this reporting period? | My jurisdiction has projects to report |
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Project Name: Tow Vehicle Initiative

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| Project Identification Number | ARPA-22-110-125 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine) |
| Status To Completion | Not Started |
| Adopted Budget | \$82,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$81,469.75 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Hidalgo County has a need for increased logistical equipment to support the public health emergency response. The tow vehicle, which will be housed at the Emergency Operations Center, will increase response capabilities by providing efficient transportation when distributing equipment, supplies and resources during operations including but not limited to mobile emergency vaccinations, testing clinics, and emergency points of distributions to the public. This vehicle will also transport cargo and equipment trailers that are critical to the response and logistical needs to the coronavirus pandemic. By increasing our response and logistics capabilities, we will be able to mitigate the impact of the Covid-19 pandemic to our community. The vehicle will be housed and maintained at the Emergency Management Warehouse located at 7517 N Expressway 281 in Edinburg, Texas. |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$82,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Emergency operations centers and acquisition of emergency response equipment |

Project Name: Warehouse Forklift Project

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| Project Identification Number | ARPA-22-340-112 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine) |
| Status To Completion | Not Started |

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| Adopted Budget | \$45,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$45,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Hidalgo County has been on a continuous response mode for the COVID pandemic since March 2020. Due to the pandemic, Hidalgo County Health & Human Service Dept has been tasked with ordering bulk Personal Protective Equipment (PPE) and supplies for ongoing COVID-19 mitigation. Therefore, the purchase of a Forklift to assist with moving, storing and managing this inventory to and from buildings and onto delivery vehicles at the different County locations is necessary. This forklift will also be transported to different clinics to expedite loading and unloading of medical supplies for distribution. |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$45,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Emergency operations centers and acquisition of emergency response equipment |

Project Name: Hidalgo County Precinct 2 Lopezville Park Improvements Project

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| Project Identification Number | ARPA-22-122-104 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Not Started |
| Adopted Budget | \$975,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| | Hidalgo County Precinct 2 is planning on making improvements to Lopezville Park located at 507 W. Minnesota Road, San Juan, TX. 78589, this project will directly benefit underserved communities, and those living in, near and around QCT areas. The improvements will consist of the addition of inclusive playscapes, soccer fields, basketball courts, walking trails, and a fishing pond, making the Lopezville park a multi-purpose recreational space for all ages. The project will improve the accessibility and function of Lopezville Park to constituents living in, near, and around Qualified Census Tract (QCT) areas. The improvements to the park have been designed to benefit the health and |

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| Project Description | well-being of the most vulnerable populations, including residents that reside in QCT areas. Additionally, the park will be expansive, allowing for safe enjoyment while maintaining social distance. Need Assessment: The purpose of the Hidalgo County Precinct 2 Lopezville Park Improvements Project is congruent with the overall objective of the Hidalgo County American Rescue Plan Act Recreational Development Program, which is to improve the accessibility and function of parks to constituents living in, near, and around Qualified Census Tract areas. Additionally, this project has the purpose of being responsive and committed to providing essential outdoor areas with the purpose of making our community a more desirable place to live, work, and play. |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$1,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Improvements to existing facilities |

Project Name: Assistance to Boys and Girls Club of Edinburg Rio Grande Valley Legacy Center

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| Project Identification Number | ARPA-22-124-122 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Not Started |
| Adopted Budget | \$450,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Boys and Girls Club of Edinburg Rio Grande Valley Legacy Center, located at 702 Cullen St, Edinburg, TX, is a non-profit organization that provides services that promote and sustain mental, emotional and physical health for children to become responsible citizens and leaders. Such services empower youth to develop skills that will support and influence community development. Hidalgo County will provide financial assistance due to decreased revenues and contributions. This will ensure that vital community services continue and that a safe and nurturing environment is provided in response to the ongoing COVID-19 public health emergency. |

Project Name: Community Service Agency 2nd Premium Pay Program

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| Project Identification Number | ARPA-22-115-117 |
| Project Expenditure Category | 4-Premium Pay |
| Project Expenditure Subcategory | 4.1-Public Sector Employees |

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| Status To Completion | Completed |
| Adopted Budget | \$120,190.43 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$120,190.43 |
| Total Cumulative Expenditures | \$120,190.43 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>Since the start of the COVID–19 public health emergency in January 2020, County employees (essential workers) have put their physical wellbeing at risk to meet the daily needs of our community and to continue to provide essential services. In the course of this work, many essential workers have contracted or have been exposed to COVID–19. Furthermore, as noted in the American Rescue Plan Act, many essential workers are people of color or low-wage workers. These workers, in particular, have borne a disproportionate share of the health and economic impacts of the pandemic. The American Rescue Plan Act (2021, ARPA) authorizes Premium Pay to essential employees who have been and continue to be relied on to maintain continuity of operations of essential critical infrastructure sectors, including those who are critical to protecting the health and wellbeing of their communities. All county employees are deemed eligible workers performing essential work during the COVID–19 public health emergency performing essential work. Premium Pay is afforded to remunerate essential workers for the elevated health risks they have faced and continue to face during the public health emergency. To ensure that Premium Pay is targeted to workers that faced or face heightened risks due to the character of their work, the ARPA guidance defines essential work as work involving regular in-person interactions or regular physical handling of items that were also handled by others. A worker would not be engaged in essential work and, accordingly, is not eligible to receive Premium Pay for telework performed from a residence. See American Rescue Plan Act, (2021), Interim Final Rule, 31 CFR Part 35, Subpart A § 35.3 Definitions.</p> |
| Sectors Designated as Essential Critical Infrastructure Sectors | Community Service Agency - Social Services Work |
| Number of workers to be served | 42 |
| Premium Pay Narrative | <p>All county employees are deemed eligible workers performing essential work during the COVID–19 public health emergency performing essential work. Premium Pay is afforded to remunerate essential workers for the elevated health risks they have faced and continue to face during the public health emergency. To ensure that Premium Pay is targeted to workers that faced or face heightened risks due to the character of their work, the ARPA guidance defines essential work as work involving regular in-person interactions or regular physical handling of items that were also handled by others.</p> |
| Number of workers to be served with premium pay in K-12 | |

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| schools | 0 |
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Project Name: MVEC Material and Labor Wi-Fi Project

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| Project Identification Number | ARPA-22-200-082 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$121,422.51 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$121,422.51 |
| Total Cumulative Expenditures | \$121,422.51 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | In response to the COVID-19 public health emergency, the Hidalgo County Wi-Fi Project/MVEC will incur the cost for the continued leasing of the spaces for the Wi-Fi Poles in order to continue to providing broadband to Hidalgo County's constituents for internet access that enables distance learning, technology improvements, and telework capability. The final rule maintains the interim final rule's provision that allows for broader modernization of cybersecurity, including hardware, software, and protection of critical infrastructure as an eligible provision of government services, to the extent of revenue loss due to the pandemic, under sections 602(c)(1)(C) and 603(c)(1)(C). |

Project Name: Wi-Fi Project - Insight

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| Project Identification Number | ARPA-22-200-089 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | Completed |
| Adopted Budget | \$375,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$375,000.00 |
| Total Cumulative Expenditures | \$375,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| | In response to the COVID-19 public health emergency, the Wi-Fi Project/Insight will extend provider services. Insight provides technical support which may include but not limited to, configuration/optimization, technician dispatch for outages, network core and access equipment. This continuity of services will continue to provide broadband to |

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| Project Description | Hidalgo County's constituents for internet access that enables distance learning, technology improvements, and telework capability. The final rule maintains the interim final rule's provision that allows for broader modernization of cybersecurity, including hardware, software, and protection of critical infrastructure as an eligible provision of government services, to the extent of revenue loss due to the pandemic, under sections 602(c)(1)(C) and 603(c)(1)(C). |
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Project Name: Wi-Fi Project - AEP

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| Project Identification Number | ARPA-22-200-091 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | Completed |
| Adopted Budget | \$89,841.75 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$89,841.75 |
| Total Cumulative Expenditures | \$89,841.75 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | In response to the COVID-19 public health emergency, the Hidalgo County Wi-Fi Project/MVEC will incur the cost for the continued leasing of the spaces for the Wi-Fi Poles in order to continue to providing broadband to Hidalgo County's constituents for internet access that enables distance learning, technology improvements, and telework capability. The final rule maintains the interim final rule's provision that allows for broader modernization of cybersecurity, including hardware, software, and protection of critical infrastructure as an eligible provision of government services, to the extent of revenue loss due to the pandemic, under sections 602(c)(1)(C) and 603(c)(1)(C). |

Project Name: Mobile Medical Sprinter Vans Project

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| Project Identification Number | ARPA-22-340-110 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.14-Other Public Health Services |
| Status To Completion | Not Started |
| Adopted Budget | \$420,267.43 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$420,267.43 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |

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| Project Description | Health services play an important role in the lives of low-income rural residents. Unfortunately, many rural communities lack access to adequate health services for their residents. As the COVID-19 pandemic surges in rural communities, the need for closing the rural-urban health gap is more critical than ever. The purchase of two Mobile Medical Sprinter Vans would give the department the ability to perform Covid 19 testing, vaccinations (Moderna and Pfizer), and boosters in these rural areas efficiently. Hidalgo County was impacted by COVID-19 pandemic and continues to impact our area. |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$420,267.43 |
| Type of capital expenditures, based on the following enumerated uses | Medical equipment and facilities |

Project Name: Inclusive Accessibility Toolbar Project

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| Project Identification Number | ARPA-22-110-106 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.4-Public Sector Capacity: Effective Service Delivery |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$8,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$8,000.00 |
| Total Cumulative Expenditures | \$2,495.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Hidalgo County official website continues to be the primary location where COVID-19 information is posted for the public. An accessibility toolbar will allow all web users to access the information without barriers making our communication more accessible most especially for persons with disabilities. An accessibility toolbar may offer services such as screen reading functionality, multiple reading aids, customizable styling options, and an on-demand live translation feature with multiple languages including text-to-speech. |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Technology infrastructure resources to improve access to and the user experience of government information technology systems, including upgrades to hardware and software as well as improvements to public-facing websites or to data management systems, to increase public access and improve public delivery of government programs and services (including in the judicial, legislative, or executive branches). |
| | Advocates have expressed their concerns and met with Hidalgo County Judge to address communication tactics and the challenges individuals with disabilities face day to day. |

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| Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | With the funding sources provided by ARPA, Hidalgo County will ensure that vital communication efforts are taken place to ensure all county constituents, specifically with disabilities are informed with up-to-date information during the Covid-19 Public Health Emergency. |
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Project Name: City of Mercedes: Paramedic Initiative

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| Project Identification Number | ARPA-22-110-113 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.14-Other Public Health Services |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$36,853.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$34,310.00 |
| Total Cumulative Expenditures | \$34,310.00 |
| Current Period Obligations | \$34,310.00 |
| Current Period Expenditures | \$34,310.00 |

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| Project Description | <p>. Currently, 26.9% of Hidalgo County’s population lives below the poverty line, and the pandemic’s impact on the county’s public health is evident. The need for additional first responders has become apparent with the ongoing public health emergency. The rising COVID-19 cases have resulted in a rise in paramedic services and have taken a toll on emergency response services. With an increase in COVID-19 cases, a 2019 study showed a job outlook of a 6% increase for EMTs and Paramedics. A recent 2020 study showed a job outlook of 11%. This increase demonstrates the rise in demand for EMTs and Paramedics due to the COVID-19 pandemic. Providing a first responder training program will be an investment in the underserved Hidalgo County population and will produce more first responders. The need for first responders is dire, and the training program will ensure underserved residents who have been impacted by the COVID-19 public health emergency continue to receive critical lifesaving services.</p> <p>This initiative will provide funds to the City of Mercedes to initiate a paramedic training program in Hidalgo County. This program has been developed in conjunction with every municipally operated emergency medical service in Hidalgo County, including the City of Mercedes, the City of Mission, the City of Palmview, the City of Pharr, the City of Weslaco, and the City of Alton. The municipalities collectively agreed that the City of Mercedes is best suited to serve as the operations center for this initiative. The project will assist in the tuition and training materials for the paramedic candidates and other costs associated with the training. Hidalgo County OEM has already partnered with the Texas A&M University System, the Texas Workforce Commission and the City of Mercedes to provide the paramedic project. This project also provides an economic and regional benefit opportunity as it creates emergency medicine jobs for our community and increases the supply of trained individuals.</p> |
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| | <p>This project provides modern education techniques and opportunities for advancement.</p> <p>This program includes training for County and City personnel to reach licensed paramedic statuses and serve our communities as trained paramedic first responders. Licensed paramedics are critical in providing quality emergency medical services to our residents and businesses in different emergencies. The use of this project in conjunction with our other current projects will be critical in order to reduce the effects of Covid-19 and increase our emergency medical response capabilities to our community. This new paramedic training program not only provides an opportunity, but also is an investment into our residents in Hidalgo County. Newly trained paramedics in this program will be able to serve different cities and rural communities in Hidalgo County who may have difficulty accessing medical care and treatment. It is our duty as local government to continue to enhance opportunities and serve the community to improve the quality of life and medical care for residents. Hidalgo County is excited to experience the benefits of this project along with other projects and plans to continue these projects in the future.</p> |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 14 Dis Imp Low income HHs and populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 18 Dis Imp HHs residing in the U.S. territories or receiving services |
| Tertiary Impacted and/or Disproportionately Impacted populations | 3 Imp HHs that experienced unemployment |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Currently, 26.9% of Hidalgo County's population lives below the poverty line, and the pandemic's impact on the county's public health is evident. The need for additional first responders has become apparent with the ongoing public health emergency. The rising COVID-19 cases have resulted in a rise in paramedic services and have taken a toll on emergency response services. With an increase in COVID-19 cases, studies show a job search increase for EMTs and Paramedics; 2019 - 6% and 2020 - 11%. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Providing a first responder training program will be an investment in the underserved Hidalgo County population and will produce more first responders. Hidalgo County needs first responders, and the training program will ensure underserved residents who have been impacted by the COVID-19 public health emergency continue to receive critical lifesaving services. |

Project Name: Hidalgo County Rent Relief Project

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|---------------------------------|---|
| Project Identification Number | ARPA-22-901-121 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.2-Household Assistance: Rent, Mortgage, and Utility Aid |
| Status To Completion | Not Started |
| Adopted Budget | \$3,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |

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| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The Hidalgo County Rent Relief Project is an assistance project designed to provide rental and utility assistance to qualifying Hidalgo County residents who have been adversely affected by the COVID-19 public health emergency. The eligibility requirements for all households are as follows: Proof of 1) Hidalgo County Residency; 2) Low-income Household (80% AMI), and 3) have been economically/physically impacted by COVID-19. The Hidalgo County Rental Relief Project will assist low-income households that meet the eligibility requirement, by providing rental assistance for past and future rent costs. In addition, funding for this project will assist families and individuals with utility bills such as water, electricity, gas, trash, sewage, electricity and the internet. The life of the Rental Relief Project results has shown that this project has positively benefited the Hidalgo County community by assisting 2,352 households in the amount of \$11.4 million spent. The Rental Relief project has reached its peak with 1,030 applications for the month of June 2022 and 1,072 for the month of July. It has maximized its funding. As per the Final Rule, assistance for responses to the immediate negative economic impacts of the pandemic through services like financial assistance for rental arrears or mortgage payments, is an eligible use for assistance to households.</p> |

Project Name: Hidalgo County 2nd Premium Pay Program

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| Project Identification Number | ARPA-22-115-115 |
| Project Expenditure Category | 4-Premium Pay |
| Project Expenditure Subcategory | 4.1-Public Sector Employees |
| Status To Completion | Completed |
| Adopted Budget | \$10,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$7,867,733.10 |
| Total Cumulative Expenditures | \$7,867,733.10 |
| Current Period Obligations | \$87,153.74 |
| Current Period Expenditures | \$87,153.74 |
| | <p>The American Rescue Plan Act (2021, ARPA) authorizes Premium Pay to essential employees who have been and continue to be relied on to maintain the continuity of operations of essential critical infrastructure sectors, including those who are critical to protecting the health and wellbeing of their communities. Hidalgo County employees are deemed eligible workers performing essential work during the COVID-19 public health emergency. Premium Pay is afforded to remunerate essential workers for the elevated health risks they have faced and continue to face</p> |

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| Project Description | <p>during the public health emergency. To ensure that Premium Pay is targeted to workers who faced or face heightened risks due to the character of their work, the ARPA guidance defines essential work as work involving regular in-person interactions or regular physical handling of items that were also handled by others. All regular full-time, regular part-time*, temporary full-time*, and temporary part-time* employees employed by the County who meet the eligibility criteria under ARPA (i.e., in-person work) and who were employed on or before, July 29, 2022, are eligible to receive Premium Pay as per the designated award amounts. Related Agencies may be awarded grants to establish their own Premium Pay Program via an Interlocal Cooperation Agreement, Memorandum of Understanding, or Subrecipient Agreement, as necessary and only as approved by the Commissioners Court. Premium Pay will be calculated based on the employee's hours physically worked beginning on August 15, 2022, through the expiration of the Public Health Emergency (PHE). The total amount earned cannot exceed the maximum designated award amount, as noted below. Payouts of Premium Pay will be made on or after November 18, 2022. For Regular Full-Time Employees, Premium Pay will be awarded at a rate of \$13.00 per hour in addition to wages or remuneration the worker otherwise receives and in an aggregate amount not to exceed the tiered amount below: \$2,500 for eligible employees earning under \$40,000 \$2,000 for eligible employees earning between \$40,001 - \$60,000 \$1,500 for eligible employees earning over \$60,000 *Regular Part-Time, Temporary Full-Time, and Temporary Part-Time Employees will be awarded Premium Pay at 50% of the amount shown above, depending on their earnings tier. *Premium Pay is subject to Retirement, FICA and Federal Income Tax Withholdings. Exclusion to Eligible Employees Employees working from a residence (i.e., telework) Elected Officials (salaries set by Statute and subject to publication requirements) Employees hired after July 29, 2022.</p> |
| Sectors Designated as Essential Critical Infrastructure Sectors | Any work performed by an employee of a State, local, or Tribal government |
| Number of workers to be served | 2,723 |
| Premium Pay Narrative | <p>Employees in the Drainage District meet the criterias as eligible workers for they perform essential work involving regular in-person interacton and regular physical interactions where duties and/or equipment is handled by multiple people. In addition, Drainage District employees meet the eligibility criteria earn (with the premium included) below 150 percent of their residing state or county's average annual wage for all occupations, as defined by the Bureau of Labor Statistics Occupational Employment and Wage Statistics.</p> |
| Number of workers to be served with premium pay in K-12 schools | 0 |

Project Name: Hidalgo County Drainage District No. 1 2nd Premium Pay Program

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| Project Identification Number | ARPA-22-115-116 |
| Project Expenditure Category | 4-Premium Pay |
| Project Expenditure Subcategory | 4.1-Public Sector Employees |

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| Status To Completion | Completed |
| Adopted Budget | \$467,212.07 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$467,212.07 |
| Total Cumulative Expenditures | \$467,212.07 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The American Rescue Plan Act (2021, ARPA) authorizes Premium Pay to essential employees who have been and continue to be relied on to maintain the continuity of operations of essential critical infrastructure sectors, including those who are critical to protecting the health and wellbeing of their communities. Hidalgo County employees are deemed eligible workers performing essential work during the COVID-19 public health emergency. Premium Pay is afforded to remunerate essential workers for the elevated health risks they have faced and continue to face during the public health emergency. To ensure that Premium Pay is targeted to workers who faced or face heightened risks due to the character of their work, the ARPA guidance defines essential work as work involving regular in-person interactions or regular physical handling of items that were also handled by others. All regular full-time, regular part-time*, temporary full-time*, and temporary part-time* employees employed by the County who meet the eligibility criteria under ARPA (i.e., in-person work) and who were employed on or before, July 29, 2022, are eligible to receive Premium Pay as per the designated award amounts. Related Agencies may be awarded grants to establish their own Premium Pay Program via an Interlocal Cooperation Agreement, Memorandum of Understanding, or Subrecipient Agreement, as necessary and only as approved by the Commissioners Court. Premium Pay will be calculated based on the employee's hours physically worked beginning on August 15, 2022, through the expiration of the Public Health Emergency (PHE). The total amount earned cannot exceed the maximum designated award amount, as noted below. Payouts of Premium Pay will be made on or after November 18, 2022. For Regular Full-Time Employees, Premium Pay will be awarded at a rate of \$13.00 per hour in addition to wages or remuneration the worker otherwise receives and in an aggregate amount not to exceed the tiered amount below: \$2,500 for eligible employees earning under \$40,000 \$2,000 for eligible employees earning between \$40,001 - \$60,000 \$1,500 for eligible employees earning over \$60,000 *Regular Part-Time, Temporary Full-Time, and Temporary Part-Time Employees will be awarded Premium Pay at 50% of the amount shown above, depending on their earnings tier. *Premium Pay is subject to Retirement, FICA and Federal Income Tax Withholdings. Exclusion to Eligible Employees Employees working from a residence (i.e., telework) Elected Officials (salaries set by Statute and subject to publication requirements) Employees hired after July 29, 2022.</p> |

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| Sectors Designated as Essential Critical Infrastructure Sectors | Any work performed by an employee of a State, local, or Tribal government |
| Number of workers to be served | 186 |
| Premium Pay Narrative | Employees in the Drainage District meet the criterias as eligible workers for they perform essential work involving regular in-person interacton and regular physical interactions where duties and/or equipment is handled by multiple people. In addition, Drainage District employees meet the eligibility criteria earn (with the premium included) below 150 percent of their residing state or county's average annual wage for all occupations, as defined by the Bureau of Labor Statistics Occupational Employment and Wage Statistics. |
| Number of workers to be served with premium pay in K-12 schools | 0 |

Project Name: Hidalgo County Precinct 2 Las Milpas Rd. Stormwater Infrastructure/Mgmt Project

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|---------------------------------|---|
| Project Identification Number | ARPA-22-122-109 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Not Started |
| Adopted Budget | \$2,284,727.92 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$2,284,727.92 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$2,284,727.92 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Hidalgo County Precinct 2 Las Milpas Rd. Stormwater Project Management Project will enhance Stormwater infrastructure to address any health disparities that may have been exacerbated by the Covid-19 public health emergency. This project will take place on Las Milpas Rd between 10th St. and McColl Rd. to manage, reduce and recapture rural stormwater. The expanding infrastructure to equip systems to effectively prevent flooding in areas with low foundation levels. This project will control non-point sources of pollution and prove the resilience of infrastructure to severe weather events and protect water bodies from pollution. As per the Coronavirus State and local Fiscal Recovery Funds FAQ document in question 6.15, recipients are able to use ARPA funds to road repairs and upgrades directly related to an eligible stormwater project. Efficient services directly translate into a healthie community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo particularly for the disadvantaged and low-income minorities. |

Project Name: Head Start Premium Pay Program

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| Project Identification Number | ARPA-22-115-118 |
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| Project Expenditure Category | 4-Premium Pay |
| Project Expenditure Subcategory | 4.1-Public Sector Employees |
| Status To Completion | Completed |
| Adopted Budget | \$1,675,786.19 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,675,786.19 |
| Total Cumulative Expenditures | \$1,675,786.19 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>County employees (essential workers) have put their physical wellbeing at risk to meet the daily needs of our community and to continue to provide essential services. In the course of this work, many essential workers have contracted or have been exposed to COVID-19. Furthermore, as noted in the American Rescue Plan Act, many essential workers are people of color or low-wage workers. These workers, in particular, have borne a disproportionate share of the health and economic impacts of the pandemic. The American Rescue Plan Act (2021, ARPA) authorizes Premium Pay to essential employees who have been and continue to be relied on to maintain continuity of operations of essential critical infrastructure sectors, including those who are critical to protecting the health and wellbeing of their communities. All county employees are deemed eligible workers performing essential work during the COVID-19 public health emergency performing essential work. Premium Pay is afforded to remunerate essential workers for the elevated health risks they have faced and continue to face during the public health emergency.</p> |
| Sectors Designated as Essential Critical Infrastructure Sectors | Social Services Work |
| Number of workers to be served | 42 |
| Premium Pay Narrative | <p>Since the start of the COVID-19 public health emergency in January 2020, County employees (essential workers) have put their physical wellbeing at risk to meet the daily needs of our community and to continue to provide essential services. In the course of this work, many essential workers have contracted or have been exposed to COVID-19. Furthermore, as noted in the American Rescue Plan Act, many essential workers are people of color or low-wage workers. These workers, in particular, have borne a disproportionate share of the health and economic impacts of the pandemic. The American Rescue Plan Act (2021, ARPA) authorizes Premium Pay to essential employees who have been and continue to be relied on to maintain continuity of operations of essential critical infrastructure sectors, including those who are critical to protecting the health and wellbeing of their communities. All county employees are deemed eligible workers performing essential work during the COVID-19 public health emergency performing essential work. Premium Pay is afforded to</p> |

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| | remunerate essential workers for the elevated health risks they have faced and continue to face during the public health emergency. To ensure that Premium Pay is targeted to workers that faced or face heightened risks due to the character of their work, the ARPA guidance defines essential work as work involving regular in-person interactions or regular physical handling of items that were also handled by others. A worker would not be engaged in essential work and, accordingly, is not eligible to receive Premium Pay for telework performed from a residence. See American Rescue Plan Act, (2021), Interim Final Rule, 31 CFR Part 35, Subpart A § 35.3 Definitions. |
| Number of workers to be served with premium pay in K-12 schools | 0 |

Project Name: Hidalgo County Administration

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|---------------------------------|---|
| Project Identification Number | ARPA-22-111-111 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$263,335.84 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$263,335.84 |
| Total Cumulative Expenditures | \$263,335.84 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$263,335.84 |
| Project Description | The Hidalgo County Administration Department due to increase in employee, must renovate the offices to ensure social distance and safety among the staff, update the equipment and purchase the needed furniture for all staff. |

Project Name: Hidalgo County Precinct 4 Tex-Mex Rd Stormwater Project

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|---------------------------------|---|
| Project Identification Number | ARPA-22-1240047 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$667,655.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$667,655.00 |
| Total Cumulative Expenditures | \$29,411.25 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| | The Hidalgo County Precinct 4 Tex-Mex Rd Stormwater |

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| Project Description | Project will manage and reduce stormwater for the project area. The project is located along Tex-Mex Road from Tower Road to the Schunior Drain. The project consists of a pipe network with inlets Improvements and roadside grading from Tower Road due east along Tex-Mex Road with an ultimate outfall into the Schunior Drain system. Inlets will be placed throughout the project limits along with roadside grading to manage stormwater during and after rain events. |
| Projected/actual construction start date | 1/11/2022 |
| Projected/actual initiation of operations date | 1/11/2022 |
| Location Type(for broadband, geospatial location data) | Road Segment |
| Location Details | Hidalgo County Tex-Mex Road |
| Public Water System (PWS) ID Number | 0 |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | TXR040672 |
| Median Household Income of service area | \$44,666.00 |
| Lowest Quintile Income of the service area | \$27,750.00 |

Project Name: North Main III, Phase 1 Stormwater Project

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|---------------------------------|---|
| Project Identification Number | ARPA-22-1240095 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Not Started |
| Adopted Budget | \$4,919,387.77 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$4,919,387.77 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The North Main Drain III Phase I Storm Water Management Project will manage and reduce stormwater for the project area. The project is located 1/4 east of McColl Road. The project commences at Mile 17 1/2 and ends approximately 2000 feet north of Monte Cristo Road. Project will widen the NMD III to manage and reduce stormwater. |

Project Name: Community Supervision and Corrections Dept. 2nd Premium Pay

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|---------------------------------|-----------------------------|
| Project Identification Number | ARPA-22-115-128 |
| Project Expenditure Category | 4-Premium Pay |
| Project Expenditure Subcategory | 4.1-Public Sector Employees |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$510,015.00 |
| Program Income Earned | \$0.00 |

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| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$6,024.00 |
| Total Cumulative Expenditures | \$6,024.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$6,024.00 |
| Project Description | The American Rescue Plan Act (2021, ARPA) authorizes Premium Pay to essential employees who have been and continue to be relied on to maintain the continuity of operations of essential critical infrastructure sectors, including those who are critical to protecting the health and wellbeing of their communities. Hidalgo County employees are deemed eligible workers performing essential work during the COVID-19 public health emergency. |
| Sectors Designated as Essential Critical Infrastructure Sectors | All regular full-time, regular part-time*, temporary full-time*, and temporary part-time* employees employed by the County who meet the eligibility criteria under ARPA (i.e., in-person work) and who were employed on or before, July 29, 2022, are eligible to receive Premium Pay as per the designated award amounts. Employees had one-to-one in person contact while exposing themselves to the general community while fulfilling their daily duties. |
| Number of workers to be served | 120 |
| Premium Pay Narrative | <p>Premium Pay will be calculated based on the employee's hours physically worked beginning on August 15, 2022 through September 25, 2022. The total amount earned cannot exceed the maximum designated award amount, as noted below. Payouts of Premium Pay will be made on or after November 18, 2022. *Hours worked during an eligible period only include regular, in person hours. Overtime/comp hours, sick, annual leave, holiday hours and telecommuting hours are specifically excluded.</p> <p>For Regular Full-Time Employees, Premium Pay will be awarded at a rate of \$13.00 per hour in addition to wages or remuneration the worker otherwise receives and in an aggregate amount not to exceed the tiered amount below: \$2,500 for eligible employees earning under \$40,000 \$2,000 for eligible employees earning between \$40,001 - \$60,000 \$1,500 for eligible employees earning over \$60,000.</p> <p>*Regular Part-Time, Temporary Full-Time, and Temporary Part-Time Employees will be awarded Premium Pay at 50% of the amount shown above, depending on their earnings tier. *Premium Pay is subject to Retirement, FICA and Federal Income Tax Withholdings.</p> <p>Exclusion to Eligible Employees 1. Employees working from a residence (i.e., telework) 2. Elected Officials (salaries set by Statute and subject to publication requirements) 3. Employees hired after July 29, 2022.</p> |
| Number of workers to be served with premium pay in K-12 schools | 0 |

Project Name: Hidalgo County Tyler NewWorld Project

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| Project Identification Number | ARPA-22-200-124 |
| | 3-Public Health-Negative Economic Impact: Public Sector |

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|---------------------------------|---|
| Project Expenditure Category | Capacity |
| Project Expenditure Subcategory | 3.5-Public Sector Capacity: Administrative Needs |
| Status To Completion | Not Started |
| Adopted Budget | \$2,396,892.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The project will include the installation of Tyler NewWorld software on all computers for use by the Sheriff's Office. The software will be implemented within 12 to 18 months. The software will be hosted by Tyler Technologies. The CAD/RMS client software will need to be installed and configured on all connected computers. Data conversion will need to be completed from the old system to the new environment. The Tyler software will directly integrate with the current court system as well as other law enforcement entities if needed. |

Project Name: Hidalgo County Health Clinic Improvement Project

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|---------------------------------|---|
| Project Identification Number | ARPA-22-340-088 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine) |
| Status To Completion | Not Started |
| Adopted Budget | \$3,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The purpose of the Hidalgo County Health Clinic Improvement Project is to expand healthcare capacity and meet the public health emergency and its negative economic impacts with COVID 19 and continued risks. The Hidalgo County Health Clinic will provide critical services to Hidalgo County residents which include but are not limited to vaccinations, testing, preventative care and referrals, as needed, to underserved and disproportionately impacted populations for healthcare relief and to improve health outcomes. |

Project Name: Hidalgo County El Milagro Clinic

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| Project Identification Number | ARPA-23-110-322 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.) |
| Status To Completion | Not Started |
| Adopted Budget | \$300,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$169,810.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$169,810.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>El Milagro Clinic of Hidalgo County is located at 901 E. Vermont Ave. in McAllen, Tx 78503. It is a nonprofit organization that provides general medical health services to the community. Its staff provides non-emergency primary care. The clinic accepts medicaid, Medicare and offers financial assistance for eligible patients. Walk-ins are welcome. Patients can also have access to behavioral health care.</p> <p>The clinic's ventilation system is in great need of repair and/or replacement. The building is owned by Hidalgo County but is not integrated with the services it provides. Replacing the ventilation system will avoid the building from falling into a state of total disrepair.</p> |

Project Name: Broadband Feasibility Study

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| Project Identification Number | ARPA-23-110-321 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.4-Public Sector Capacity: Effective Service Delivery |
| Status To Completion | Not Started |
| Adopted Budget | \$330,466.75 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$330,466.75 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$330,466.75 |
| Current Period Expenditures | \$0.00 |
| | <p>Because of the importance of internet accessibility in today's technologically-driven world, this project aims to fund a study that will detail the County's Internet accessibility throughout its</p> |

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| Project Description | <p>jurisdiction. Hidalgo County will utilize study results to identify areas that meet the criteria for unincorporated, underserved or unserved, maximize resources, and expand broadband capability to these impacted areas to improve health and life outcomes during the ongoing COVID-19 public health emergency. Governments with high capacity to use data and evidence to administer programs are more likely to be responsive to the needs of their community, more transparent about their community impact, and more resilient to emergencies such as the pandemic and its economic impacts. Treasury recognizes that collecting high-quality data and developing community-driven, evidence-based programs requires resources to hire and build the capacity of staff, adopt new processes and systems, and use new technology and tools in order to effectively develop, execute, and evaluate programs. The Final Rule states that recipients may use SLFRF funds to address the data, evidence, and program administration needs of recipients, including "capacity building resources to support using data and evidence in designing, executing, and evaluating programs...that respond to the public health emergency and its negative economic impacts.</p> |
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Project Name: ARPA Consultant

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| Project Identification Number | ARPA-23-110-324 |
| Project Expenditure Category | 7-Administrative |
| Project Expenditure Subcategory | 7.1-Administrative Expenses |
| Status To Completion | Not Started |
| Adopted Budget | \$2,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The ARPA Consultant will assist the County Judge's Office with the administrative duties of the Office's ARPA projects. The consultant will provide expert opinions and analysis with eligibility determinations of proposed ARPA projects in alignment with compliance documents, reporting requirements, and third party contracts for those parties receiving funds from the County. The consultant will be responsible for ensuring that each project is maintained, responsive, and expended on qualifying issues to support their efficacy to and recovery from the COVID-19</p> |

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| | public health emergency. This position would administer the ARPA projects for the Hidalgo County Judge's Office, including but not limited to expenditures under Public Health, Negative Economic Impacts, Services to Disproportionately Impacted Communities, Premium Pay, Infrastructure, Revenue Replacement, and other Administrative services. Any other ARPA allowable expenditures and/or categories subsequently added by the federal government may be administered as well. |
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Project Name: Emergency Response Ambulance Initiative

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| Project Identification Number | ARPA-22-110-126 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine) |
| Status To Completion | Not Started |
| Adopted Budget | \$887,097.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$887,097.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$887,097.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Hidalgo County has been experiencing a shortage in medical emergency response personnel and equipment. Consequently, emergency medical service providers and agencies are experiencing difficulty in responding to the overwhelming 911 emergency assistance requests. To support the increasing medical emergencies, Hidalgo County will initiate the Emergency Response Ambulance Initiative by purchasing 3 ambulances to be used as a collaboration within our community. This initiative will increase medical emergency response capabilities to properly and strategically respond to our vulnerable population. Ambulances will be housed at strategic locations in Hidalgo County and utilized in the direct response to the Covid-19 Pandemic Public Health Emergency. The use of this project in conjunction with our other current projects will be critical in order to reduce the effects of Covid-19 and increase our emergency medical response capabilities to our community. |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$887,097.00 |
| Type of capital expenditures, based on the following enumerated uses | Emergency operations centers and acquisition of emergency response equipment |

Project Name: Quick Response Units

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| Project Identification Number | ARPA-23-110-318 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine) |
| Status To Completion | Not Started |
| Adopted Budget | \$375,490.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>Hidalgo County is experiencing increased medical emergencies due to the Covid-19 Pandemic Public Health Emergency. Concurrently, shortages with medical response personnel and equipment are also occurring, and emergency medical service providers are unable to provide optimal services to certain communities. The purchase and implementation of 5 Quick Response Emergency Units, equipped to provide EMS first-response services, will directly respond to the COVID-19 Pandemic Public Health Emergency. Emergency Management Coordinators (EMCs) will be assigned to the Quick Response Emergency Units thereby responding to medical emergencies, performing lifesaving treatments and providing assistive services prior to and in conjunction with an ambulance's arrival to a scene. The Units will be housed at strategic locations in Hidalgo County to provide quick response times for medical emergencies. The use of this project in conjunction with our other current projects will be critical in order to reduce the effects of Covid-19 and increase our emergency medical response capabilities to our community. The Treasury has addressed the eligibility standard for capital expenditures, or investments in property, facilities, or equipment...Acquisition of equipment for COVID-19 prevention and treatment, including ventilators, ambulances, and other medical or emergency services equipment.</p> |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$375,490.00 |
| Type of capital expenditures, based on the following enumerated uses | Emergency operations centers and acquisition of emergency response equipment |

Project Name: Basic Life Support Medical Equipment and Supplies

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| Project Identification Number | ARPA-23-110-320 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine) |
| Status To Completion | Not Started |
| Adopted Budget | \$50,500.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$50,500.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$49,102.43 |
| Current Period Expenditures | \$0.00 |
| Project Description | Hidalgo County is experiencing increased medical emergencies due to the Covid-19 Pandemic Public Health Emergency. Concurrently, shortages with medical response personnel and equipment are also occurring, and emergency medical service providers are unable to provide optimal services to certain communities. The purchase, acquisition and implementation of Basic Life Support (BLS) Emergency Medical Equipment and Supplies to equip the Quick Response Emergency Units, will allow personnel to provide EMS first-response services and will directly respond to the COVID-19 Pandemic Public Health Emergency. Emergency Management Coordinators (EMCs) will be assigned to the Quick Response Emergency Units thereby responding to medical emergencies, performing lifesaving treatments and providing assistive services prior to and in conjunction with an ambulance's arrival to a scene. The medically-equipped units will be housed at strategic locations in Hidalgo County to provide quick response times for medical emergencies. The use of this project in conjunction with our other current projects will be critical in order to reduce the effects of Covid-19 and increase our emergency medical response capabilities to our community |

Project Name: Hidalgo County Precinct 3 Mayberry to Glasscock Road Stormwater Project

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|---------------------------------|-----------------------------|
| Project Identification Number | ARPA-22-123-134 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Not Started |
| Adopted Budget | \$1,165,432.46 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |

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| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The stormwater improvements will assist in addressing and improving stormwater infrastructure from Glasscock Rd. to Mayberry Rd. on Mile 7 1/2. The project will be in collaboration with the Drainage District, the City of Mcallen, and Hidalgo County Precinct 3.</p> <p>The project will address the inadequate stormwater systems that cause flooding, the spread of diseases, and eroded roads during the rainy season thereby increasing community quality of life.</p> <p>Water, sewer, and broadband infrastructure all involve the provision of essential services to residents, businesses, and other consumers. As the pandemic has made clear, access to broadband has itself become essential for individuals and businesses to participate in education, commerce, work, and civic matters and to receive health care and social services.</p> <p>1 The Treasury states that CWSRF includes a broad range of stormwater infrastructure projects, and as such these projects were eligible under the interim final rule and continue to be eligible under the final rule. These projects include gray infrastructure projects, such as traditional pipe, storage, and treatment systems. Projects that manage, reduce, treat, or recapture stormwater or subsurface drainage water are also eligible, including real-time control systems for combined sewer overflow management, and sediment control.</p> |

Project Name: Hidalgo County Edinburg Health Center Improvements Projects

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|---------------------------------|--|
| Project Identification Number | ARPA-23-340-325 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.14-Other Public Health Services |
| Status To Completion | Not Started |
| Adopted Budget | \$114,308.81 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| | <p>The purpose of the Hidalgo County Health Center Improvements Project is to expand health care capacity and meet community pandemic-related needs. Operational needs can be met through renovations to the existing building. Furthermore,</p> |

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| Project Description | <p>efforts to mitigate the COVID-19 pandemic through this clinic include, but are not limited to, vaccination programs, medical care, testing, and support for vulnerable populations to access medical or public health services. The clinic will continue providing the residents of Hidalgo County access to resources that improve health outcomes. Hidalgo County Health Center, located at 3105 E. Richardson Rd., Edinburg, TX, 78539.</p> <p>The Final Rule states that In addition to programs and services, the final rule clarifies that recipients may use funds for capital expenditures that support an eligible COVID–19 public health or economic response.</p> <p>1 Treasury enumerates that the following projects are examples of eligible capital expenditures...capital investments in public facilities to meet pandemic operational needs, such as physical plant improvements to public hospitals and health clinics or adaptations to public buildings to implement COVID–19 mitigation tactics. These enumerated uses are consistent with guidance from public health authorities, including the CDC.</p> <p>2 In the final rule, to further decrease administrative burden and enhance recipient flexibility, Treasury is allowing recipients to also presume that low-income households were disproportionately impacted. Treasury anticipates that adding low-income households as a presumed eligible population will maintain targeting of funds to populations and communities most likely to have experienced severe pandemic impacts, while providing a more flexible approach for recipients.</p> |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$114,308.81 |
| Type of capital expenditures, based on the following enumerated uses | COVID-19 testing sites and laboratories, and acquisition of related equipment |

Project Name: Hidalgo County Weslaco Health Center Improvements Project

| | |
|---------------------------------|-----------------------------------|
| Project Identification Number | ARPA-23-340-326 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.14-Other Public Health Services |
| Status To Completion | Not Started |
| Adopted Budget | \$71,040.96 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |

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| Current Period Expenditures | \$0.00 |
| Project Description | The purpose of the Hidalgo County Health Unit Improvements Project is to expand health care capacity and meet community pandemic-related needs. Operational needs can be met through renovations to the existing building. Furthermore, efforts to mitigate the COVID-19 pandemic through this clinic include, but are not limited to, vaccination programs, medical care, testing, and support for vulnerable populations to access medical or public health services. The clinic will continue providing the residents of Hidalgo County access to resources that improve health outcomes. Hidalgo County Health Unit, located at 1901 Bridge Ave., Weslaco, TX, 78596. |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$71,040.96 |
| Type of capital expenditures, based on the following enumerated uses | Improvements to existing facilities |

Project Name: Hidalgo County Precinct 3 5K Mansion Linear Park Trail

| | |
|---------------------------------|--|
| Project Identification Number | ARPA-23-123-328 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Not Started |
| Adopted Budget | \$1,750,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The spread of COVID-19 resulted in widespread social distancing measures. Outdoor activities pose a lower risk of spread and provide opportunities for physical activity that may help improve overall well-being. The Hidalgo County Precinct 3 5K Mansion Linear Trail Project aims to build stronger communities through investing in neighborhood development by utilizing existing resources (Drainage District, Moorfield Road ROW, Mansion property) to construct a 5 kilometer trail. The trail will include exercise stations, rest stops and other features that encourage physical exercise as this is already a venue for walk/run races and events and passes next to three public schools which will provide easy access for school exercise programs or events. This trail will service a larger portion of the Hidalgo County community and provide safe |

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| | recreational spaces for constituents living in, near and around Low and Moderate Income (LMI) locations, and support people's physical, social, emotional, and mental health. |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$1,750,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Parks, green spaces, recreational facilities, sidewalks |

Project Name: Assistance to the UTRGV School of Medicine Integrated Behavioral Healthcare

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|---------------------------------|---|
| Project Identification Number | ARPA-23-124-327 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.12-Mental Health Services |
| Status To Completion | Not Started |
| Adopted Budget | \$177,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Hidalgo County has seen an increase in the request for mental health care support. The impact of the pandemic has left residents facing serious behavioral health challenges. The University of Texas Rio Grande Valley (UTRGV) School of Medicine has been providing these essential services via the John Austin Peña Clinic located at 3341 E. Richardson Rd., Edinburg, TX. Personnel treat primarily youth with mental health issues, addiction and illnesses such as diabetes. UT Health RGV aims to promote and sustain mental, emotional and physical health for children to become empowered responsible citizens in our communities. Hidalgo County will provide financial support to continue the operation of these vital community services and provide a safe, nurturing, and supportive response to the ongoing COVID-19 public health emergency |

Project Name: Boys & Girls Club of Mcallen, South Community

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| Project Identification Number | ARPA-23-122-329 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Not Started |
| Adopted Budget | \$1,000,000.00 |
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| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>According to the Center for Disease Control (CDC), the COVID-19 public health emergency exacerbated the health and well-being inequities that previously existed within marginalized communities, including Hispanics and those living in poverty. In fact, research continues to support that minority communities have a higher propensity of being negatively impacted by the pandemic especially in the following areas: income, education, and health.</p> <p>In 2021 Bonham Elementary, found south of the expressway, closed its doors and immediately displaced families from accessing critical resources schools often bring to neighborhoods. With transportation issues plaguing south McAllen, especially after the pandemic, proximity is an important factor when meeting the needs of our most vulnerable populations. With schools closing in the summer and holidays, many families are left with no option for quality and cost effective childcare during out of school time.</p> <p>Investing in infrastructure south of the expressway in McAllen gives families a safe alternative to leaving children at home while parents work- a response to the public health emergency, the aftereffects and negative economic impacts for the safety and well-being of children as well as a solution to workforce.</p> |

Project Name: Hidalgo County Precinct 2 Boys and Girls Club Community Development Project

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| Project Identification Number | ARPA-21-122-018 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Not Started |
| Adopted Budget | \$4,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| | The Hidalgo County Boys and Girls Club of Pharr |

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| Project Description | <p>Community Development Project intends to use ARPA funds for the new construction of the Boys & Girls Club facility, which will be strategically located in a Qualified Census Tract (QCT) area to service Hidalgo County's most negatively impacted communities. The Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) Final Rule recognizes the new construction of early learning facilities, schools, and other educational buildings or equipment as eligible capital expenditures to assist disproportionately impacted communities.</p> <p>The new Boys & Girls Club facility will be located in a region where 90% of the population is Hispanic and one third of the residents are foreign born (US Census Bureau 2019). Approximately, 80% of the organization's existing population located within the QCT speak a language other than English at home.</p> <p>The Boys and Girls Club of Pharr Community Development Project will improve the accessibility and function of the Boys and Girls Club to constituents living in QCT areas. The new San Juan facility will provide new, expanded, and enhanced early learning services, after school and enrichment programs, tutoring, career preparation programs, access to broadband, hot meals, safe recreational spaces, support for students' social, emotional, and mental health needs in a disproportionately impacted community, and mitigate the impacts of the COVID-19 public health emergency."</p> |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$4,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Parks, green spaces, recreational facilities, sidewalks |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$4,000,000.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | g |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | g |

Project Name: Hidalgo County Precinct 2 Recreational Trails Connectivity and Development Proje

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| Project Identification Number | ARPA-21-122-040 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |

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| Adopted Budget | \$9,600,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$966,314.86 |
| Total Cumulative Expenditures | \$310,511.81 |
| Current Period Obligations | \$966,314.86 |
| Current Period Expenditures | \$183,644.74 |
| Project Description | <p>"The Hidalgo County Precinct 2 Recreational Trail Connectivity and Development Project will extend the existing Hidalgo County Precinct 2 Regional Hike and Bike Trail, which currently provides connections to the City of McAllen, City of Pharr, and the City of San Juan. This project will expand these existing trails and connect them to the cities of McAllen, Hidalgo, and Mission. The Hidalgo County Precinct 2 Recreational Trail Connectivity and Development Project will service a larger portion of the Hidalgo County community and provide safe recreational spaces for constituents living in, near and around Qualified Census Tract (QCT) locations, and support people's physical, social, emotional, and mental health.</p> <p>Parks, hike & bike trails, and other recreational spaces, such as the existing Hidalgo County Precinct 2 Regional Hike and Bike Trail, have served a critical function in the mental health of individuals, addressing social determinants of health and confronting public health disparities, particularly for low-income communities. Additionally, the Hidalgo County Precinct 2 Recreational Trail Connectivity and Development Project will be expansive, allowing for safe enjoyment while maintaining social distance with the mission to build stronger neighborhoods and communities and address health disparities and the social determinants of health that the ongoing COVID-19 public health emergency has exacerbated."</p> |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$9,600,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Parks, green spaces, recreational facilities, sidewalks |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Tertiary Impacted and/or Disproportionately Impacted populations | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance | The COVID-19 public health emergency "has been described as a syndemic of COVID-19 and chronic diseases." The access to exercise opportunity rate in Hidalgo |

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| program(s), including public health or negative economic impact experienced | county is 60.30%. Moreover, health authorities should also target sedentary behaviors and lack of physical activity to reduce the risk of chronic diseases and severe COVID-19 outcomes. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The increased economic strain or material hardship due to the pandemic could also have a long-term impact on health, educational, and economic outcomes for young children. The recreational trails connectivity project will provide a safe recreational space for the community to improve their physical, social, emotional, and mental health through recreational activities. |
| Does the project prioritize local hires? | No |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Hidalgo County Precinct 4 Tex-Mex Rd Stormwater Project

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| Project Identification Number | ARPA-22-124-047 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Cancelled |
| Adopted Budget | \$0.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | <p>The Hidalgo County Precinct 4 Tex-Mex Rd Stormwater Project will manage and reduce stormwater for the project area. The project is located along Tex-Mex Road from Tower Road to the Schunior Drain. The project consists of a pipe network with inlets Improvements and roadside grading from Tower Road due east along Tex-Mex Road with an ultimate outfall into the Schunior Drain system. Inlets will be placed throughout the project limits along with roadside grading to manage stormwater during and after rain events.</p> <p>As per the Coronavirus State and Local Fiscal Recovery Funds FAQ document, in question 6.15, recipients are able to use ARPA funds for road repairs and upgrades directly related to an eligible water or sewer project. Efficient sewage services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities.</p> |
| Projected/actual construction start date | 1/11/2022 |
| Projected/actual initiation of operations date | 1/11/2022 |
| Location Type(for broadband, geospatial location data) | Road Segment |

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| Location Details | Hidalgo County Precinct 4 Tex-Mex Road |
| Public Water System (PWS) ID Number | 0 |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | TXR040672 |
| Median Household Income of service area | \$44,666.00 |
| Lowest Quintile Income of the service area | \$27,750.00 |

Project Name: Hidalgo County Precinct 4 Terry Road Stormwater Project

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| Project Identification Number | ARPA-22-124-048 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,341,557.34 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$980,665.80 |
| Total Cumulative Expenditures | \$910,232.20 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The Hidalgo County Precinct 4 Terry Road Stormwater Project will manage and reduce stormwater for the project area. The project is located along Terry Road from Rogers Road to the North Branch Drain. The project consists of a pipe network with inlets improvements, roadside grading, swale grading, road crossings, and ditch improvements of the North Branch Drain system which serves as the ultimate outfall for this project. Inlets will be placed throughout the project limits along with roadside grading, roadway crossings, swale gradings, and drainage ditch widening to manage stormwater during and after rain events.</p> <p>As per the Coronavirus State and Local Fiscal Recovery Funds FAQ document, in question 6.15, recipients are able to use ARPA funds for road repairs and upgrades directly related to an eligible water or sewer project. Efficient sewage services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities.</p> |
| Projected/actual construction start date | 1/11/2022 |
| Projected/actual initiation of operations date | 6/10/2022 |
| Location Type(for broadband, geospatial location data) | Road Segment |
| Location Details | Hidalgo County Precinct 4 Terry Road |
| Public Water System (PWS) ID Number | 0 |
| National Pollutant Discharge Elimination System (NPDES) | |

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| Permit Number | TXR040672 |
| Median Household Income of service area | \$44,666.00 |
| Lowest Quintile Income of the service area | \$27,750.00 |

Project Name: Hidalgo County Precinct 4 Encore Ranches Stormwater Project

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| Project Identification Number | ARPA-22-124-050 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Not Started |
| Adopted Budget | \$360,272.39 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$277,251.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$277,251.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The Encore Ranches Stormwater project will manage and reduce stormwater for the northeast corner of Curry and 83rd Road. The project consists of a pipe network with inlets improvements and swale grading with an ultimate outfall into the Tex-Mex/Schunior Drain system. Inlets will be placed throughout the project limits along with swale grading to manage stormwater during and after rain events.</p> <p>As per the Coronavirus State and Local Fiscal Recovery Funds FAQ document, in question 6.15, recipients are able to use ARPA funds for road repairs and upgrades directly related to an eligible water or sewer project. Efficient sewage services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities.</p> |

Project Name: Hidalgo County Precinct 4 Mile 17 Rd Stormwater Project

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| Project Identification Number | ARPA-22-124-049 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$700,989.10 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$700,989.10 |
| Total Cumulative Expenditures | \$49,478.98 |

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| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The Hidalgo County Precinct 4 Mile 17 Rd Stormwater Project will manage and reduce stormwater for the project area. The project is located along Mile 17 and Terry Road from Alamo Road to the North Branch Drain. Project consists of a pipe network with inlets improvements and roadside grading from Alamo Road due east along Mile 17 Road with an ultimate outfall into the North Branch Drain system. Inlets will be placed throughout the project limits along with roadside grading to manage stormwater during and after rain events.</p> <p>As per the Coronavirus State and Local Fiscal Recovery Funds FAQ document, in question 6.15, recipients are able to use ARPA funds for road repairs and upgrades directly related to an eligible water or sewer project. Efficient sewage services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities.</p> |
| Projected/actual construction start date | 1/11/2022 |
| Projected/actual initiation of operations date | 7/14/2022 |
| Location Type(for broadband, geospatial location data) | Road Segment |
| Location Details | Hidalgo County Precinct 4 Mile 17 |
| Public Water System (PWS) ID Number | 0 |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | TXR040672 |
| Median Household Income of service area | \$44,666.00 |
| Lowest Quintile Income of the service area | \$27,750.00 |

Project Name: Hidalgo County Precinct 4 Mile 17 & 83rd Stormwater Project

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| Project Identification Number | ARPA-22-124-051 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$910,534.39 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$910,534.39 |
| Total Cumulative Expenditures | \$37,878.50 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| | The Mile 17 and 83rd Stormwater project will manage and reduce stormwater for the project area. The project is located |

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| Project Description | <p>along Mile 17 and 83rd Road from Humphrey Road to the North Branch Drain and Schunior Drain. Project consists of a pipe network with inlets improvements and roadside grading from Mile 17 and 83rd with an ultimate outfall into the North Branch Drain and Schunior Drain system. The pipe network will also be proposed along with San Francisco, Santa Elena and San Santiago Streets. Inlets will be placed throughout the project limits along with roadside grading to manage stormwater during and after rain events.</p> <p>As per the Coronavirus State and Local Fiscal Recovery Funds FAQ document, in question 6.15, recipients are able to use ARPA funds for road repairs and upgrades directly related to an eligible stormwater project. Efficient stormwater services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities.</p> |
| Projected/actual construction start date | 1/11/2022 |
| Projected/actual initiation of operations date | 1/11/2022 |
| Location Type(for broadband, geospatial location data) | Road Segment |
| Location Details | Hidalgo County Precinct 4 Mile 17 and 83rd |
| Public Water System (PWS) ID Number | 0 |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | TXR040672 |
| Median Household Income of service area | \$44,666.00 |
| Lowest Quintile Income of the service area | \$27,750.00 |

Project Name: Hidalgo County Precinct 4 Colonia Tejana Stormwater Project

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| Project Identification Number | ARPA-22-124-065 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,145,059.60 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,145,059.60 |
| Total Cumulative Expenditures | \$614,867.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | (\$1,069.00) |
| | <p>The Hidalgo County Precinct 4 Colonia Tejana Stormwater Project will reduce stormwater for the 83rd to 87th St. subdivision. The project is located on the southside of SH 107 and North of Tex Mex Rd. between S. 83rd St. and S. 87th St., This project consists of a pipe network with inlets improvements and swale grading that will tie into an existing</p> |

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| Project Description | 60-in High-Performance Polypropylene (HPP) that runs along 87th St. As per the Interim Final Rule, recipients are able to use ARPA relief funds for road repairs and upgrades directly related to an eligible water or sewer project. Efficient sewage services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities. |
| Projected/actual construction start date | 2/8/2022 |
| Projected/actual initiation of operations date | 7/22/2022 |
| Location Type(for broadband, geospatial location data) | Road Segment |
| Location Details | Hidalgo County Precinct 4 Colonia Tejana |
| Public Water System (PWS) ID Number | 0 |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | TXR040672 |
| Median Household Income of service area | \$44,666.00 |
| Lowest Quintile Income of the service area | \$27,750.00 |

Project Name: Hidalgo County Precinct 4 Y Drain North Stormwater Project

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| Project Identification Number | ARPA-22-124-063 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Not Started |
| Adopted Budget | \$289,724.70 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Hidalgo County Precinct 4 Y Drain North Stormwater Project will manage and reduce stormwater for the project area. The project is located north of Hwy 107 and will include ditch widening along with the removal and upsizing of existing drainage piping. As per the Interim Final Rule, recipients are able to use ARPA relief funds for road repairs and upgrades directly related to an eligible water or sewer project. Efficient sewage services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the |

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| | health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities. |
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Project Name: Hidalgo County Precinct 4 Rio Grande Care Road Stormwater Project

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| Project Identification Number | ARPA-22-124-064 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$270,056.80 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$270,056.80 |
| Total Cumulative Expenditures | \$181,747.35 |
| Current Period Obligations | \$19,372.23 |
| Current Period Expenditures | \$37,696.00 |
| Project Description | <p>Hidalgo County Precinct 4 Rio Grande Care Road Stormwater Project will manage and reduce stormwater for the project area by constructing a 2-ft deep swale/berm along with a pipe network and grate inlets just north of Monte Cristo Rd. and East of Rio Grande Care Rd. This project will intercept the stormwater that flows in an easterly direction and divert it north to the J-09-00 Drain Ditch. The project will also include the regrading of the roadside ditches along Rio Grande Care Rd. From Monte Cristo to the J-09-00 Drain Ditch to provide positive drainage.</p> <p>As per the Interim Final Rule, recipients are able to use ARPA relief funds for road repairs and upgrades directly related to an eligible water or sewer project. Efficient sewage services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities.</p> |
| Projected/actual construction start date | 2/8/2022 |
| Projected/actual initiation of operations date | 7/22/2022 |
| Location Type(for broadband, geospatial location data) | Road Segment |
| Location Details | Hidalgo County Precinct 4 Rio Grande Care Road |
| Public Water System (PWS) ID Number | 0 |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | TXR040672 |
| Median Household Income of service area | \$44,666.00 |
| Lowest Quintile Income of the service area | \$27,750.00 |

Project Name: Hidalgo County Precinct 2 ToGive International Community Development Project

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| Project Identification Number | ARPA-22-122-068 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$252,900.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$252,900.00 |
| Total Cumulative Expenditures | \$84,300.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The Hidalgo County Precinct 2 ToGive International Community Development Project aims to provide support in the form of a grant to ToGive International which is a nonprofit educational organization located at 2500 Dicker Rd., Suite C, Hidalgo, Texas, 78557. This project will relieve the negative economic impacts of the COVID-19 public health emergency to ToGive International. ToGive International has faced challenges due to the COVID-19 public health emergency, including increased demand for services and changing operational needs.</p> <p>By providing this assistance, ToGive International will be able to continue serving hundreds of students that otherwise can't have the opportunity to continue to enroll in their programs, especially those living in, near, and around Qualified Census Tracts (QCT). By providing these services students are motivated to become self-driven, empowered individuals capable of possessing the emotional intelligence necessary to make important decisions. Fine arts curriculums are an essential component of human development, especially in times where student's emotional health is at risk.</p> |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 14 Dis Imp Low income HHs and populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| Tertiary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Hidalgo County will support nonprofit organizations and provide assistance to help mitigate the impacts of the COVID-19 public health emergency, especially to underserved and low- to- mid-income communities. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | ToGive International has offered evidence-based educational services and practices through fine arts education after-school curriculum for children and youth and have to increase cognitive abilities, boost emotional intelligence and wellness, and strengthen self-confidence and self-awareness. They have played a key role in addressing the academic needs of underserved students that were impacted the most by the COVID-19 public health emergency. |

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| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 1 |
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Project Name: Boys & Girls Club of Pharr - San Juan Project Learn

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| Project Identification Number | ARPA-22-122-069 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed |
| Adopted Budget | \$457,800.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$457,800.00 |
| Total Cumulative Expenditures | \$457,800.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The Hidalgo County Precinct 2 Boys & Girls Club of Pharr-San Juan Project aims to provide support in the form of a grant to the Boys & Girls Club of Pharr-San Juan locations. The Boys and Girls Club of Pharr-San Juan has not stopped providing its services throughout the COVID-19 public health emergency to address the needs of residents, especially those residing in underserved communities. The Boys & Girls Club of Pharr-San Juan has been playing a key role in minimizing mental health issues, and the educational disparities exacerbated by the COVID-19 public health emergency.</p> <p>The Hidalgo County Precinct 2 Boys & Girls Club of Pharr-San Juan Project will help mitigate the negative impacts caused by the COVID-19 public health emergency on the Boys & Girls Club of Pharr-San Juan and help them develop a new program for their four locations called “Project Learn” which aims to reinforce the academic enrichment and school engagement of young people during the time they spend at the Boys & Girls Club. Also, the Hidalgo County Precinct 2 Boys & Girls Club of Pharr-San Juan Project will help expand their current transportation program to ensure the most underserved and at-risk youth are included in the program.</p> <p>Through this project, the Boys & Girls Club of Pharr-San Juan will be able to continue providing evidence-based programs for Hidalgo’s communities, especially those living in, near, and around Qualified Census Tracts (QCT) areas.</p> |
| What Impacted and/or Disproportionately Impacted population does this project primarily serve? | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Tertiary Impacted and/or Disproportionately Impacted populations | 20 Dis Imp Other HHs or populations that experienced a disproportionate |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Hidalgo County will provide financial assistance due to decreased revenues and contributions. This will ensure that vital community services continue and that a safe and nurturing environment is provided in response to the ongoing COVID-19 public health emergency. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Hidalgo County will assist Boys & Girls Club with the necessary funds to afford necessary expenses to assist with the response to the ongoing COVID-19 related public health measures, negative economic impacts, and to continue providing vital community services to those residents of the COUNTY who have been impacted and disproportionately impacted by the COVID-19 public health emergency. |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 1 |

Project Name: Hidalgo County Precinct 1 Delta Region Stormwater Project

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|---------------------------------|---|
| Project Identification Number | ARPA-22-121-046 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Not Started |
| Adopted Budget | \$11,500.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The Hidalgo County Precinct 1 Delta Region Stormwater Project is a regional mitigation project that will provide flood control for the most populated areas of Hidalgo County and establish a process to reclaim the water for municipal and irrigation use. The Hidalgo County Precinct 1 Delta Region Stormwater Project is proposed to be constructed in three phases and includes an off-line stormwater detention reservoir and treatment facility. The stormwater project will consist of the following components; Later Diversion Weir Construction on FM 1925, Ditch Improvements along 10F2A and 10F1, Culvert Improvements along Ditch 10F, Detention Pond Construction totaling 40 acres along vacant farmland, and a new 2,000 linear foot stormwater conveyance. Efficient sewage services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of low-income minorities.</p> <p>As per the Coronavirus State and Local Fiscal Recovery Funds FAQ document, in question 6.15, recipients are able to use ARPA funds for road repairs and upgrades directly related to an eligible water or sewer project. Efficient sewage services directly translate into a healthier community</p> |

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| | <p>by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities.</p> <p>As per the Coronavirus State and Local Fiscal Recovery Funds FAQ document, in question 6.15, recipients are able to use ARPA funds for road repairs and upgrades directly related to an eligible water or sewer project. Efficient sewage services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities.</p> |
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Project Name: Hidalgo County Precinct 1 Inline Check Valves Stormwater Project

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| Project Identification Number | ARPA-22-121-045 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,000,000.00 |
| Total Cumulative Expenditures | \$86,650.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The Hidalgo County Precinct 1 Inline Check Valves Stormwater Project improvements will assist in addressing and improving the backflow for flooding problems in low-lying areas. Efficient stormwater services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of low-income minorities.</p> <p>As per the Coronavirus State and Local Fiscal Recovery Funds FAQ document, in question 6.15, recipients are able to use ARPA funds for road repairs and upgrades directly related to an eligible water or sewer project. Efficient sewage services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities.</p> |
| Projected/actual construction start date | 1/11/2022 |
| Projected/actual initiation of operations date | 1/11/2022 |
| Location Type(for broadband, geospatial location data) | Road Segment |

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|---|---------------------------|
| Location Details | Hidalgo County Precinct 1 |
| Public Water System (PWS) ID Number | TXR040672 |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | 00 |
| Median Household Income of service area | \$44,666.00 |
| Lowest Quintile Income of the service area | \$27,750.00 |

Project Name: Hidalgo County Precinct 1 Mercedes Gate Structure Stormwater Project

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| Project Identification Number | ARPA-22-121-044 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$2,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$2,000,000.00 |
| Total Cumulative Expenditures | \$60,080.70 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The Hidalgo County Precinct 1 Mercedes Gate Structure Stormwater Project will reduce stormwater for the area south of Business 83 and west of S. Capisallo Road. The Mercedes Gate Structure consists of regrading approximately 4,000 L.F of the ditch, adding an additional box culvert at 14th St., and adding a third outfall that consists of a box culvert and gate structure that will cross under the USIBWC Levee and discharge into the USIBWC Floodway. Efficient sewage services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of low-income minorities.</p> <p>As per the Coronavirus State and Local Fiscal Recovery Funds FAQ document, in question 6.15, recipients are able to use ARPA funds for road repairs and upgrades directly related to an eligible water or sewer project. Efficient sewage services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities.</p> |
| Projected/actual construction start date | 1/11/2022 |
| Projected/actual initiation of operations date | 9/19/2022 |
| Location Type(for broadband, geospatial location data) | Road Segment |
| Location Details | Hidalgo County Precinct 1 South of Business 83 and west of Capisallo Rd. |
| Public Water System (PWS) ID Number | 0 |

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|---|-------------|
| National Pollutant Discharge Elimination System (NPDES) Permit Number | TXR040672 |
| Median Household Income of service area | \$44,666.00 |
| Lowest Quintile Income of the service area | \$27,750.00 |

Project Name: Insight Remote Access Software Services

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| Project Identification Number | ARPA-21-340-042 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine) |
| Status To Completion | Not Started |
| Adopted Budget | \$228,346.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$228,346.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The Insight Remote Access Software Services will allow the Hidalgo County Health Department to properly manage staff who are remotely accessing the Health Department network. The software services provided by Insight allow users to safely access Health Department data while maintaining network/data security standards, such as HIPAA regulations, and will allow the continuation of the COVID-19 mitigation efforts. This project will cover the recurring administrative costs associated with Insight Remote Access Services, including the monthly fees.</p> <p>According to the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) Final Rule, investments in software, databases, and other information technology resources that support responses to the COVID-19 public health emergency are considered an enhancement of public health data systems. The Insight Remote Access Software Services is considered an enhancement of public health data systems, and it is an eligible expense under COVID-19 public health response and mitigation tactics under the SLFRF Interim Final Rule and remains eligible under the Final Rule.</p> |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$146,308.40 |
| Type of capital expenditures, based on the following enumerated uses | Public health data systems |

Project Name: Assistance to Valley Grande Institute Nursing Program

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|-------------------------------|-----------------|
| Project Identification Number | ARPA-22-110-053 |
| Project Expenditure Category | 1-Public Health |

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| Project Expenditure Subcategory | 1.14-Other Public Health Services |
| Status To Completion | Not Started |
| Adopted Budget | \$400,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The Assistance to Valley Grande Institute Nursing Program intends to respond to the public health crisis by investing in the Valley Grande Institute Nursing program which produces healthcare professionals. The ongoing pandemic has shown healthcare professionals, especially nurses, continue to be in high demand due to shortages in faculty members at local nursing programs. The project aims to utilize ARPA Relief Funds to assist in obtaining supplemental faculty positions and expanding class sizes. This investment will also assist in providing the necessary resources for training future nurses and assistance in COVID-19 vaccination efforts.</p> <p>Furthermore, this project is in alignment with the Healthcare Professionals program, which has as an objective to assist local institutions in recruitment and retention of faculty and students. Assistance to Valley Grande Institute will allow the County of Hidalgo to address the ongoing COVID-19 public health emergency and any future public health emergencies more effectively.</p> |

Project Name: Electronic Medical Records System

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|---------------------------------|--|
| Project Identification Number | ARPA-22-340-066 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$472,038.08 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$138,292.55 |
| Total Cumulative Expenditures | \$138,292.55 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| | <p>The Netsmart Electronic Medical Records System is a software utilized by the Hidalgo County Health Department, which provides enhanced reporting and client management capabilities for the county's COVID-19 vaccinations, testing, and other related medical activities. Through this</p> |

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| Project Description | <p>project, the County will be able to continue to utilize various modules of the Electronic Medical Records System, including but not limited to CareConnect Immunization Connector, CareConnect Direct Secure Messaging, CareConnect Lab Orders (outbound), CareConnect Lab Results, CareConnect Inbox, Diagnosis Content on Demand, myInsight SaaS Named User, OrderConnect Non-Prescriber, OrderConnect Base Fee, OrderConnect Full Suite, ScheduleConnect, Ultimedex, and CareConnect HIE Connector (CCD Transactions).</p> <p>According to the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) Final Rule, investments in software, databases, and other information technology resources that support responses to the COVID-19 public health emergency are considered an enhancement of public health data systems. The EMR System is considered an enhancement of public health data systems, and it is an eligible expense under COVID-19 public health response and mitigation tactics under the SLFRF Interim Final Rule and remains eligible under the Final Rule.</p> |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$456,830.31 |
| Type of capital expenditures, based on the following enumerated uses | Public health data systems |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Continued support and maintenance for our Electronic Medical Records system that provides enhanced reporting and client management capabilities for our Covid-19 vaccinations, testing and other related medical activities. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | According to the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) Final Rule, investments in software, databases, and other information technology resources that support responses to the COVID-19 public health emergency are considered an enhancement of public health data systems. |

Project Name: Assistance to Rio Grande Valley College Nursing Program

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|---------------------------------|-----------------------------------|
| Project Identification Number | ARPA-22-110-072 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.14-Other Public Health Services |
| Status To Completion | Cancelled |
| Adopted Budget | \$0.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |

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| Project Description | <p>Project Description: The Assistance to Rio Grande Valley College Nursing Program intends to respond to the public health crisis by investing in the institution's Nursing Program, which produces healthcare professionals. The ongoing pandemic has shown healthcare professionals, especially nurses, continue to be in high demand due to shortages in faculty members at local nursing programs. The project aims to utilize ARPA Relief Funds to assist in obtaining supplemental faculty positions and expand class sizes.</p> <p>Furthermore, this project is in alignment with the Hidalgo County American Rescue Plan Act Healthcare Professionals Program, which has as an objective to assist local institutions in the recruitment and retention of faculty and students. Assistance to Rio Grande Valley College will allow the County of Hidalgo to address the ongoing COVID-19 public health emergency and any future public health emergencies more effectively.</p> |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The Assistance to Rio Grande Valley College Nursing Program intends to respond to the public health crisis by investing in the institution's Nursing Program, which produces healthcare professionals. The ongoing pandemic has shown healthcare professionals, especially nurses, continue to be in high demand due to shortages in faculty members at local nursing programs. The project aims to utilize ARPA Relief Funds to assist in obtaining supplemental faculty positions and expand class sizes. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | RGV College aim to assist local institutions in the recruitment and retention of faculty and students that will allow the County of Hidalgo to address the ongoing COVID-19 public health emergency and any future public health emergencies more effectively. |

Project Name: First Responder Emergency Vehicle

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|---------------------------------|--|
| Project Identification Number | ARPA-22-110-073 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.14-Other Public Health Services |
| Status To Completion | Completed |
| Adopted Budget | \$58,177.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$58,177.00 |
| Total Cumulative Expenditures | \$58,177.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| | The First Responder Emergency Vehicle will support Hidalgo County's vaccination and testing efforts while aiding the overwhelmed emergency response services. An |

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| Project Description | Emergency Medical Technician (EMT) will be operating the vehicle equipped with life-saving medical equipment used in a prehospital setting, at the vaccination and testing sites. Additionally, the First Responder Emergency Vehicle will be used to provide the same services to the homebound, elderly, or disabled population. The services previously described will be provided primarily for the disadvantaged and most vulnerable Hidalgo County community members. This project will allow the County of Hidalgo to effectively address the ongoing COVID-19 public health emergency and any future public health emergencies. |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$58,177.00 |
| Type of capital expenditures, based on the following enumerated uses | COVID-19 testing sites and laboratories, and acquisition of related equipment |
| What Impacted and/or Disproportionately Impacted population does this project primarily serve? | 14 Dis Imp Low income HHs and populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Tertiary Impacted and/or Disproportionately Impacted populations | 20 Dis Imp Other HHs or populations that experienced a disproportionate |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Currently the county has a shortage of medical personal staffing for hospitals, clinics, and ambulance services. There are several ongoing projects to included Covid-19 testing, vaccination clinics and homebound vaccination for the elderly and disabled. This unit will assist EMT staff to execute the duties assigned specifically when it comes to attending to the elderly and disabled constituents. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Having an ambulance on site would take away personnel from a critical emergency situation so with a certified EMT on staff, the vehicle would be retrofitted for emergency responses to assist with vaccination clinics or homebound vaccinations and avoid any additional stress on the already strained lack of first responders. |

Project Name: Cybersecurity Detection and Response

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|---------------------------------|--|
| Project Identification Number | ARPA-22-200-043 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.14-Other Public Health Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,091,418.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,091,418.00 |
| Total Cumulative Expenditures | \$276,099.00 |
| Current Period Obligations | \$271,008.00 |
| Current Period Expenditures | \$0.00 |
| | The Cybersecurity Detection and Response project would provide, as an annual license, monitoring services–Rapid7 |

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| Project Description | <p>InsightIDR + InsightVM + Detection and Response Service to the Information Technology Department, specifically the Cybersecurity team, as a Security Event Incident Management (S.E.I.M.) system to analyze the data infrastructure in the event of security breaches. Due to the ongoing COVID-19 public health emergency, governments set restrictions in response to the coronavirus pandemic that has encouraged employees to work from home and stay at home. Due to the rise in remote workers, there has been an increase in vulnerabilities and compromised accounts.</p> <p>The aforementioned software will increase the detection and response with alerts of malicious or questionable activity on the data infrastructure as well as provide an analysis of the environment for any addressable vulnerabilities. Through this project, the County of Hidalgo will be able to provide a cyber-safe remote-work environment, which has become crucial and essential to continue the county efforts to mitigate the spread of COVID-19.</p> |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$1,091,418.00 |
| Type of capital expenditures, based on the following enumerated uses | Technology and tools |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The restrictions imposed by governments in response to the coronavirus pandemic have encouraged employees to work from home and even 'stay at home. Consequently, technology has become even more important in both our working and personal lives. Despite this rise of technology need, it is noticeable that many organizations still do not provide a 'cyber-safe' remote-working environment. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The aforementioned software will increase the detection and response with alerts of malicious or questionable activity on the data infrastructure as well as provide an analysis of the environment for any addressable vulnerabilities. Through this project, the County of Hidalgo will be able to provide a cyber-safe remote-work environment, which has become crucial and essential to continue the county efforts to mitigate the spread of COVID-19. |

Project Name: Ultimate Kronos Group Human Resources Information System

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|---------------------------------|--------------------------------------|
| Project Identification Number | ARPA-22-200-074 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$2,753,475.50 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$2,753,475.50 |
| Total Cumulative Expenditures | \$1,390,997.50 |
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|-----------------------------|--|
| Current Period Obligations | \$590,160.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Ultimate Kronos Group - Human Resources Information System (UKG - HRIS) project will allow for the procurement and utilization of a comprehensive Human Resources Information System. The UKG-HRIS is a system that provides, among other features, integrated employee payroll services, scheduler, and benefits. The purpose of this project is to create workforce management that is committed to facilitating employee experience. The UKG-HRIS will drastically reduce the need for in-person attestation and, by default, assist with COVID-19 mitigation efforts by allowing online selections to minimize the need for congregate settings. |

Project Name: Hidalgo County Public Wi-Fi Pole Replacement

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|---------------------------------|---|
| Project Identification Number | ARPA-22-200-076 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$69,830.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$69,830.00 |
| Total Cumulative Expenditures | \$6,983.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Hidalgo County Public Wi-Fi Pole Replacement project consists of restoring county-owned Wi-Fi poles by removing and replacing damaged poles throughout the County. The purpose of this project is to increase connectivity to assist citizens with distance learning while seeking to improve technological improvements as well as telework capability. In an effort to comply with COVID-19 health and safety guidelines, the pole restorations will work with County functions and mount equipment with Wi-Fi connectivity in order to effectively and efficiently assist citizens. This project will provide the minimum level of service, which will include but is not limited to maintaining a level of service that will meet applicable health-based standards and establish or improve broadband service to underserved populations that were impacted by COVID-19 public health emergency. |

Project Name: Certified Medical Assistant Positions

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|-------------------------------|--|
| Project Identification Number | ARPA-22-280-077 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| | 3.1-Public Sector Workforce: Payroll and Benefits for Public |

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| Project Expenditure Subcategory | Health, Public Safety, or Human Services Workers |
| Status To Completion | Completed |
| Adopted Budget | \$182,183.54 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$182,183.54 |
| Total Cumulative Expenditures | \$182,183.54 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$46,137.01 |
| Project Description | <p>Through this project, the County will provide the Hidalgo County Adult Detention Facility with five (5) medical assistant staff members to assist with the mitigation of COVID-19 throughout the public health emergency.</p> <p>The purpose of these positions is to support the existing staff, in rotating shifts, to better mitigate COVID-19 as there has been an increase in COVID-19 cases in the jail population. Additionally, the Certified Medical Assistant will also provide medical support to inmates in instances where there may be accidents, emergencies, observations, assisting with physician appointments, and examining the health status of new inmates, especially during the ongoing pandemic.</p> |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | County will provide the Adult Detention Facility with five (5) medical assistant staff members to assist with the mitigation of COVID-19 throughout the public health emergency. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The purpose of these positions is to support the existing staff, in rotating shifts, to better mitigate COVID-19 as there has been an increase in COVID-19 cases in the jail population. Additionally, the Certified Medical Assistant will also provide medical support to inmates in instances where there may be accidents, emergencies, observations, assisting with physician appointments, and examining the health status of new inmates, especially during the ongoing pandemic. |
| Number of government FTEs responding to COVID-19 supported under this authority | 5 |

Project Name: Hidalgo County Precinct 3 El Paraiso Community Resource Center

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|---------------------------------|--|
| Project Identification Number | ARPA-22-123-075 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Not Started |
| Adopted Budget | \$4,123,009.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |

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| Total Cumulative Obligations | \$226,803.76 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$226,803.76 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The Hidalgo County Precinct 3 El Paraiso Community Resource Center (CRC) intends to utilize ARPA Relief funds to construct a community resource center located in a Qualified Census Tract (QCT) area. The CRC's objective is to provide access and informative educational programs to improve the well-being of the disadvantaged and most vulnerable Hidalgo County Community members during the COVID-19 public health emergency. The Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) Final Rule recognizes the new construction of early learning facilities, schools, and other educational buildings or equipment as eligible capital expenditures to assist disproportionately impacted communities.</p> <p>The Hidalgo County Precinct 3 El Paraiso Community Resource Center (CRC) intends to utilize ARPA Relief funds to construct a community resource center located in a Qualified Census Tract (QCT) area. The CRC's objective is to respond to the negative effects that the pandemic has exacerbated and other informative outreach programs to improve the well-being of the disadvantaged and most vulnerable Hidalgo County Community members during and after the COVID-19 public health emergency. In addition to programs and services, the final rule clarifies that recipients may use funds for capital expenditures that support an eligible COVID-19 public health or economic response.</p> |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$2,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Job and workforce training centers |

Project Name: COVID-19 Public Health Emergency Overtime Program

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|---------------------------------|---|
| Project Identification Number | ARPA-22-340-067 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$150,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$22,380.43 |
| Total Cumulative Expenditures | \$22,380.43 |
| Current Period Obligations | \$0.00 |

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| Current Period Expenditures | \$0.00 |
| Project Description | The purpose of the COVID-19 Public Health Emergency Overtime Program is to compensate overtime hours directly related to addressing the COVID-19 public health emergency and its impacts. This program is for Hidalgo County FLSA-covered and FLSA non-covered employees who have been, and continue to be, relied on to maintain the operations of essential, critical infrastructure sectors, including those who are crucial to protecting the health and wellbeing of their communities during the COVID-19 public health emergency. |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The objective of the Hidalgo County Overtime program is to provide compensation to Hidalgo County FLSA-covered and FLSA non-covered employees for overtime hours worked directly responding to the COVID-19 public health emergency. Throughout the public health emergency, Hidalgo County employees have been relied on to maintain the operations of essential, critical infrastructure sectors, including those who are crucial to protecting the health and wellbeing of their communities during the COVID-19 |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Throughout the ongoing public health emergency, Hidalgo County employees have been pivotal in maintaining essential government services to constituents, especially members of disproportionately impacted communities. Hidalgo County employees directly responding to the COVID-19 pandemic often work more than 40 hours to address the effects of the public health emergency. In order to remunerate the efforts of employees responding to the COVID-19 pandemic, the County is providing payment for overtime |
| Number of government FTEs responding to COVID-19 supported under this authority | 172 |

Project Name: American Rescue Plan Act: Administrative Costs

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|---------------------------------|--|
| Project Identification Number | ARPA-22-115-079 |
| Project Expenditure Category | 7-Administrative |
| Project Expenditure Subcategory | 7.1-Administrative Expenses |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,970,741.30 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$626,955.62 |
| Total Cumulative Expenditures | \$626,955.62 |
| Current Period Obligations | \$4,387.29 |
| Current Period Expenditures | \$131,557.98 |
| | The American Rescue Plan Act: Administrative Costs project is intended to provide resources, tools, supplies, and grant distribution (salaries) to employees solely working on the COVID-19 public health emergency. |

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| Project Description | These resources are intended for the use of the Hidalgo County American Rescue Plan Act (ARPA) Division to complete day-to-day tasks, project management, planning, development, implementation of programs, compliance with program policies and procedures, statutes, and rules in response to the COVID-19 pandemic. |
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Project Name: Hidalgo County Precinct 4 Pueblo De Palmas Park Improvements Project

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| Project Identification Number | ARPA-21-124-031 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Cancelled |
| Adopted Budget | \$0.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | <p>"Hidalgo County Precinct 4 is planning on making improvements to the Pueblo de Palmas Park, located at 4550 North Cesar Chavez Rd. Edinburg, TX 78542, which includes improvements to basketball courts, restrooms, parking lots, and landscaping.</p> <p>The Pueblo De Palmas Park is located in an underprivileged area that would benefit greatly from the amenities being proposed. This project will improve the accessibility and function of the Pueblo De Palmas Park to constituents living in, near, and around Qualified Census Tract (QCT) areas. The Pueblo De Palmas Park will be designed to benefit the health and well-being of the most vulnerable populations, including residents that reside in QCT areas.</p> <p>Recreational spaces such as the Pueblo De Palmas Park have always served a critical function in the mental health of individuals, particularly in low-income communities. Also, the Pueblo De Palmas Park will be expansive, allowing for safe enjoyment while maintaining social distance."</p> |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$0.00 |
| Type of capital expenditures, based on the following enumerated uses | Parks, green spaces, recreational facilities, sidewalks |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | N/A |
| Brief description of recipient's approach to ensuring that | |

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| response is reasonable and proportional to a public health or negative economic impact of Covid-19 | N/A |
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Project Name: Voting Machine Retrofit Project

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|---------------------------------|---|
| Project Identification Number | ARPA-21-130-001 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | Cancelled |
| Adopted Budget | \$0.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | The Voting Machine Retrofit Project will allocate ARPA Relief Funds for the necessary retrofits of the County's voting machine systems. In an effort to maintain compliance with Senate Bill 598, Hidalgo County voting machines must "use, create, or display a paper record that may be read by the voter." The Voting Machine Retrofit Project will ensure that County voting equipment follows all the current regulations and laws. The project increases the transparency and accountability of the voting process by securing the fairness of elections in Hidalgo County. |

Project Name: Hidalgo County Debris Removal Project

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|---------------------------------|---|
| Project Identification Number | ARPA-21-115-002 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,125,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,125,000.00 |
| Total Cumulative Expenditures | \$604,839.68 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Hidalgo County Debris Removal project will allocate ARPA Relief Funds for debris removal expenditures as it is necessary to maintain clean, safe, and sanitary roadways and public spaces. Through this project, the County of Hidalgo will lawfully dispose of large volumes of disaster-generated debris from a large area in a timely and cost-effective manner. The services include assembling, directing, and |

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| | managing a workforce that can successfully complete the debris removal and disposal operations according to all applicable rules and regulations. |
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Project Name: COVID-19 Infusion Therapy Communication Project

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| Project Identification Number | ARPA-21-110-005 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine) |
| Status To Completion | Completed |
| Adopted Budget | \$932.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$932.00 |
| Total Cumulative Expenditures | \$932.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The COVID-19 Infusion Therapy Communication Project consists of the creation and printing of informational leaflets related to COVID-19 treatment. The leaflets have been printed for proper distribution to test sites to inform the community about the necessary resources and information regarding the COVID-19 public health emergency. The leaflet’s purpose is to disseminate preliminary information about Monoclonal Antibody Infusion Treatment for individuals who have tested positive for COVID-19. The leaflet also showcases Regional Infusion Centers that are located in Hidalgo County. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Communications program to provide the community the necessary resources (information) regarding COVID-19, including but not limited to Infusions Therapy. |
| Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The leaflets have been printed for proper distribution to test sites to inform the community about the necessary resources and information regarding the COVID-19 public health emergency. The leaflet’s purpose is to disseminate preliminary information about Monoclonal Antibody Infusion Treatment for individuals who have tested positive for COVID-19. |

Project Name: Countywide Roadway Assessment Project

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|---------------------------------|--------------------------------------|
| Project Identification Number | ARPA-21-115-003 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$1,660,128.92 |

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| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,660,128.92 |
| Total Cumulative Expenditures | \$1,660,128.92 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$276,855.71 |
| Project Description | The proposed project would consist of roadway inventory, roadway maintenance, and capitalization study. In addition, a roadway assessment report is needed to be in compliance with GASB reporting standards. |

Project Name: High Water Rescue Vehicle

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|---------------------------------|---|
| Project Identification Number | ARPA-21-110-006 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | Completed |
| Adopted Budget | \$195,290.90 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$195,290.90 |
| Total Cumulative Expenditures | \$195,290.90 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$195,290.90 |
| Project Description | The High Water Rescue Vehicle would be utilized to administer emergency services during flooding events throughout the ongoing COVID-19 public health emergency and future disasters. The High Water Rescue Vehicle would facilitate the ability to rescue individuals stranded in their vehicles or assist families flooded out of their homes. The High Water Vehicle would also expedite the acquisition and distribution of supplies to families in need and facilitate the transport of medical personnel to areas that emergency services are unable to access. |

Project Name: Hidalgo County Precinct 3 Tierra Dorada Stormwater Project

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|---------------------------------|-----------------------------|
| Project Identification Number | ARPA-21-123-008 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Not Started |
| Adopted Budget | \$127,862.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$127,862.00 |
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| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The stormwater improvements will assist in addressing and improving stormwater infrastructure systems in Tierra Dorada, in the City of Mission, between Schuerbach Road and Moorefield Road, which often face water inequities. The improvements will be bound by Schuerbach Road to the west, Inspiration Road to the east, and Tierra Dorada Subdivision to the north, and Mile 1. This project will address the inadequate stormwater systems that cause flooding, the spread of diseases, and eroded roads during the rainy season.</p> <p>As per the Coronavirus State and Local Fiscal Recovery Funds FAQ document, in question 6.15, recipients are able to use ARPA funds for road repairs and upgrades directly related to eligible water conservation or stormwater systems. Efficient stormwater systems directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities.</p> |

Project Name: Hidalgo County Precinct 3 Glasscock Rd. Mile 4 to Mile 5 Stormwater Project

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|---------------------------------|---|
| Project Identification Number | ARPA-21-123-009 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Not Started |
| Adopted Budget | \$800,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$800,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The stormwater improvements will assist in addressing and improving stormwater infrastructure systems on Glasscock Road in the City of Alton. The improvements will be made along Glasscock Road, just south of Mile 5 to Mile 4 (Lark Ave), which will consist of a pipe network with inlet improvements. During the rainy season, Glasscock Road is affected by inadequate stormwater systems, which causes erosion to the roads and flooding.</p> <p>As per the Coronavirus State and Local Fiscal Recovery Funds FAQ document, in question 6.15, recipients are able to use ARPA funds for road repairs and upgrades directly related to an eligible stormwater project. Efficient stormwater services directly translate into a healthier</p> |

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| | community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities. |
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Project Name: Adobe Sign for Enterprise - Digital Signature

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| Project Identification Number | ARPA-21-200-010 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine) |
| Status To Completion | Completed |
| Adopted Budget | \$42,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$42,000.00 |
| Total Cumulative Expenditures | \$41,875.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Adobe Sign for Enterprise - Digital Signature will allow Hidalgo County Departments to digitally sign official documents, agreements, and contracts in order to mitigate the spread of COVID-19. The Adobe Digital Signature service eliminates the need for staff to potentially put themselves at risk of contracting COVID-19 by physically delivering County documents, agreements, and contracts that need signatures from other County employees, departments, offices, or elected officials. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Using the Adobe Digital Signature service will eliminate the need for staff to hand deliver County documents, agreements and contracts needing physical signatures to other County employees, departments, offices or Elected Officials. |
| Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The Adobe Digital Signature service eliminates the need for staff to potentially put themselves at risk of contracting COVID-19 by physically delivering County documents, agreements, and contracts that need signatures from other County employees, departments, offices, or elected officials. |

Project Name: World Radio Network Tower Lease Agreement

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|---------------------------------|--------------------------------------|
| Project Identification Number | ARPA-21-200-011 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$40,000.00 |
| Program Income Earned | \$0.00 |

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|-------------------------------|--|
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$40,000.00 |
| Total Cumulative Expenditures | \$10,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This project would consist of a five (5) year lease agreement between Hidalgo County and World Radio Network for the use of a Radio Tower to provide Wi-Fi connectivity as part of the Hidalgo County Public Wi-Fi initiative. The radio tower will assist with County functions and compliance with public health measures related to the ongoing COVID-19 public health emergency by establishing a Lease of Tower Agreement to mount equipment to provide Wi-Fi connectivity and assist the citizens with distance learning, including technology improvements, as well as improving telework capability. |

Project Name: Radio Communication Project

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| Project Identification Number | ARPA-21-110-012 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine) |
| Status To Completion | Completed |
| Adopted Budget | \$146,070.50 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$146,070.50 |
| Total Cumulative Expenditures | \$146,070.50 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Radio Communication Project will address and improve radio communication equipment, as the dissemination of accurate information plays a critical role in executing COVID-19 mitigation tactics. The Radio Communication Project will consist of a purchase of 6 mobile radios and 12 portable radios. Additionally, the purpose of the purchase is to place several radios in the COVID-19 Mobile Command Unit, Mobile Support (Box Trucks), COVID-19 Rapid Response Communication Unit, and a COVID-19 Rapid Response Medical Unit including the High Water Rescue Vehicle. The equipment will be used to assist in COVID-19 response and mitigation efforts. The project would allow various agencies and County departments to remain in constant communication with each other during responses, such as operations with hospital surges, mass vaccination clinics, and food and supply distributions. |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$146,070.50 |
| Type of capital expenditures, based on the following | |

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|---|--|
| enumerated uses | Technology and tools |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Radio Communication Equipment that will be used during COVID -19 Respond and Mitigation . This would allow various agencies and county department to communication with each other during responds, such as operations with hospital surge , mass vaccination clinics, food distribution of food and supplies with our community supporting agencies |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The Radio Communication Project will address and improve radio communication equipment, as the dissemination of accurate information plays a critical role in executing COVID-19 mitigation tactics. |

Project Name: Courthouse Wi-Fi and Telephone Connectivity System

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|---------------------------------|---|
| Project Identification Number | ARPA-21-200-013 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$880,749.05 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$880,749.05 |
| Total Cumulative Expenditures | \$480,731.80 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$480,731.80 |
| Project Description | The Courthouse Wi-Fi and Telephone Connectivity System will ensure the safety of constituents and County employees by establishing reliable communication systems in the newly constructed Hidalgo County Courthouse to comply with COVID-19 health and safety guidelines. The procurement of the telephone and Wi-Fi systems is congruent with Hidalgo County's goal to provide effective delivery of services in light of change in technology, the public's expectations, and the area's population and economy. |

Project Name: Juvare WebEOC Product Enhancement

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|---------------------------------|---|
| Project Identification Number | ARPA-21-110-016 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine) |
| Status To Completion | Completed |
| Adopted Budget | \$14,500.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$14,500.00 |

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| Total Cumulative Expenditures | \$14,500.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | In order to efficiently and adequately respond to the COVID-19 public health emergency, the Hidalgo County Emergency Management Department will utilize Juvare WebEOC to streamline communication and response efforts related to the COVID-19 pandemic and other potential public health emergencies. Juvare WebEOC is an emergency management software that shares data and workflows among agencies and employees. Data collected through the software is also able to be exported to other programs. The Emergency Management Department seeks to use the software to facilitate the dissemination of information between Hidalgo County and its jurisdictions. The shared information ranges from COVID-19 hospital statuses and personnel requests that are sent to the State of Texas to daily COVID-19 testing of immigrants. Juvare WebEOC allows for communication with constituents and other County departments through a public facing form. |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$14,500.00 |
| Type of capital expenditures, based on the following enumerated uses | Technology and tools |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Since the on onset of the Pandemic in Q1 of 2020 WebEOC has been used to maintain situational awareness between Hidalgo County and its' jurisdictions. The shared information ranges from Covid 19 hospital Status to personnel requests sent to the State of Texas to help with the Covid 19 cases within Hidalgo County to daily Covid 19 testing of Immigrants. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Hidalgo County Emergency Management Department will utilize Juvare WebEOC to streamline communication and response efforts related to the COVID-19 pandemic and other potential public health emergencies. Juvare WebEOC is an emergency management software that shares data and workflows among agencies and employees. Data collected through the software is also able to be exported to other programs. |

Project Name: Hidalgo County Precinct 2 Stormwater Management Project

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|---------------------------------|-----------------------------|
| Project Identification Number | ARPA-21-122-017 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Not Started |
| Adopted Budget | \$1,142,460.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
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|-------------------------------|--|
| Total Cumulative Obligations | \$165,467.14 |
| Total Cumulative Expenditures | \$165,467.14 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$60,831.11 |
| Project Description | <p>The Hidalgo County Precinct 2 Stormwater Management Project will help manage, reduce, and recapture rural stormwater. According to the final rule guidelines, investments in projects that improve stormwater infrastructure systems are eligible expenses using ARPA Relief Funds. The project will address issues that arise during the rainy season, in which the area is affected by flooding, the spread of waterborne diseases, and the erosion of the roads.</p> <p>The Hidalgo County Precinct 2 Stormwater Management Project will create efficient stormwater system services that directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work in vulnerable communities.</p> |

Project Name: Schuerbach Health Clinic Improvement Project

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|--|---|
| Project Identification Number | ARPA-21-340-020 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.14-Other Public Health Services |
| Status To Completion | Cancelled |
| Adopted Budget | \$0.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The purpose of the Schuerbach Health Clinic Improvement Project is to expand health care capacity and meet community pandemic-related needs. Operational needs can be met through renovations to the existing Schuerbach Health Clinic. Furthermore, efforts to mitigate COVID-19 include COVID-19 vaccination programs, medical care, testing, and support for vulnerable populations to access medical or public health services. The Schuerbach Health Clinic will provide services, including but not limited to family planning, immunization, and wellness health. The Scherubach Health Clinic, located at 211 S. Schuerbach Rd, Mission, Texas, 78572, will provide services to Hidalgo County residents, including the residents that have been impacted by the COVID-19 public health emergency.</p> |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$3,000,000.00 |
| Type of capital expenditures, based on the following | |

| | |
|---|---|
| enumerated uses | Improvements to existing facilities |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This intent of this project was to remodel and make it suitable for regulations against Covid-19 and feasible working conditions. However, after an inspection of the existing building, it was determined that it is "sinking" and not a safe place to invest. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | It would be very costly to reconstruct the whole building. |

Project Name: El Paraiso Health Clinic Improvement Project

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|--|--|
| Project Identification Number | ARPA-21-340-019 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.14-Other Public Health Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$3,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$126,247.90 |
| Total Cumulative Expenditures | \$126,247.90 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$30,320.90 |
| Project Description | The purpose of the El Paraiso Health Clinic Improvement Project is to expand health care capacity and meet community pandemic-related needs. Operational needs can be met through renovations to the existing El Paraiso Health Clinic. Furthermore, efforts to mitigate the COVID-19 pandemic through this clinic include, but are not limited to, vaccination programs, medical care, testing, and support for vulnerable populations to access medical or public health services. El Paraiso Health Clinic plans to provide the residents of Hidalgo County access to resources that improve health outcomes. El Paraiso Health Clinic, located at 1901 N. Los Ebanos Rd., Alton, TX, 78573, is in a Qualified Census Tract area to provide services to an underserved community. |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$3,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Improvements to existing facilities |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Tertiary Impacted and/or Disproportionately Impacted populations | 7 Imp Other HHs or populations that experienced a negative economic |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The expansion of clinics and addition of new clinical locations will ensure access to COVID-19 intervention and vaccinations and advance healthcare referrals for a County of over 1.2 million residents, including an unaccounted immigrant population. In order to meet the needs of an impoverished population of 143,000, a defunct building located at 6 ½ North Los Ebanos Road, unofficially dubbed the El Paraiso Clinic, is being considered due to its high accessibility to indigent communities. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Hidalgo County Health & Human Services, along with the various County Departments and COVID healthcare partners, are actively assessing (testing), intervening (vaccinating) and providing prevention education. The COVID-19 virus has proven to be especially robust, as evident by its ever enhancing mutations. The need for providing high quality services and care to our Hidalgo County residents is of utmost importance. |

Project Name: Hidalgo County Courthouse Pandemic Preparedness Retrofit Project

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|--|--|
| Project Identification Number | ARPA-21-125-033 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.14-Other Public Health Services |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$3,565,310.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$3,565,310.00 |
| Total Cumulative Expenditures | \$3,245,365.29 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Hidalgo County Courthouse Preparedness Retrofit Project would provide facility retrofits that include physical plant changes, which will provide needed protections to constituents and essential workers to avoid the contraction of COVID-19 and its potential health impacts would continue. The Hidalgo County Courthouse retrofits are needed in order to continue providing services to the community throughout the COVID-19 public health emergency. The project will consist of enhancement to current systems with upgrades pertaining mostly to HVAC equipment which will neutralize microbial contaminants that impede efficiency and plumbing fixtures. |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$3,565,310.00 |
| Type of capital expenditures, based on the following enumerated uses | Improvements to existing facilities |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance | The Hidalgo County Courthouse Preparedness Retrofit Project would provide facility retrofits that include physical |

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| program(s), including public health or negative economic impact experienced | plant changes, which will provide needed protections to constituents and essential workers to avoid the contraction of COVID-19 and its potential health impacts would continue. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The Hidalgo County Courthouse retrofits are needed in order to continue providing services to the community throughout the COVID-19 public health emergency. |

Project Name: RGV Food Bank Contribution

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| Project Identification Number | ARPA-21-110-022 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed |
| Adopted Budget | \$100,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$100,000.00 |
| Total Cumulative Expenditures | \$100,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>For the past two years, COVID-19 has greatly impacted the nation, especially regions of low socioeconomic status. Nonprofits, which provide vital services to communities, have faced economic and financial challenges due to the pandemic. Food banks continue to respond to increased demand due to the COVID-19 public health emergency. The County desires to designate ARPA funds to assist the RGV Food Bank for additional expenses incurred due to the COVID-19 pandemic. One objective is to provide the citizens of Hidalgo County access to food delivery services including, but not limited to, senior citizens and other vulnerable populations that have been impacted by the COVID-19 public health emergency.</p> <p>Additionally, community factors, such as a debilitated support system, can directly impact and increase a family's likelihood of having food insecurity. Food banks are responding to the rise in food insecurity caused by the COVID-19 public health emergency. The ARPA funds will help support the RGV Food Bank and ensure there is an abundance of resources to meet the growing demand for food assistance.</p> |
| What Impacted and/or Disproportionately Impacted population does this project primarily serve? | 1 Imp General Public |
| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Tertiary Impacted and/or Disproportionately Impacted populations | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| | Much of this insecurity, due to the food shortages, exists in the Colonias, which are usually located within 150 miles |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | from the Texas-Mexico border. For the past two years, COVID-19 has greatly impacted the nation, especially regions of low socioeconomic status. Nonprofits, which provide vital services to communities, have faced economic and financial challenges due to the pandemic. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Food banks continue to respond to increased demand due to the COVID-19 public health emergency. Hidalgo County will provide ARPA funds to assist the RGV Food Bank with additional expenses incurred due to the COVID-19 pandemic. |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 1 |

Project Name: Hidalgo County Precinct 3 Parks Improvements

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| Project Identification Number | ARPA-21-123-023 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Not Started |
| Adopted Budget | \$750,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$20,890.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$20,890.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The Hidalgo County Precinct 3 Parks Improvements Project, will include the following parks; Katarina North Park, Katarina South Park, Abram Park, and Pavilion, Los Ebanos Park & Pavilion, and Veterans Pavilion. Precinct 3 Park Improvements will assist in improving recreational parks and pavilions as it plays a critical role in protecting public health. This project will improve the accessibility and function of the Precinct 3 Park Improvements to constituents living in and around Qualified Census Tracts (QCT), as they will be designed to benefit the health and well-being of QCT populations.</p> <p>Treasury's Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) Interim Final Rule recognizes parks and other recreational spaces as methods of creating stronger communities, addressing social determinants of health, and confronting public health disparities.</p> |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$750,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Parks, green spaces, recreational facilities, sidewalks |

Project Name: COVID-19 Media Campaign

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| Project Identification Number | ARPA-21-110-027 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine) |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$371,945.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$364,727.75 |
| Total Cumulative Expenditures | \$364,727.75 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The COVID-19 Media Campaign will consist of a TV and radio ad buy to address ongoing COVID-19 concerns, particularly mental health issues, by educating the public on measures taken so far by the County to mitigate the spread of the virus. More than 20 months into the pandemic, the evidence of long-term malaise related to COVID-19, including mental health and economic issues such as a mortgage or rental needs caused by the pandemic has become more evident. The COVID-19 Report Card Media Campaign intends to address some mental health concerns by giving the public a report card of what Hidalgo County has done so far to address the pandemic.</p> <p>The idea is to convey the sense that health officials are gaining the upper hand as it relates to mitigating the spread of the virus, as well as the treatment. The expectation is to assuage real mental health concerns that suggest the COVID-19 pandemic will never end. The campaign will also seek to disseminate information regarding the ongoing effort to diminish the virus and its effects by educating the public on questions of vaccinations and who is eligible for treatment, including the state-run infusion center. There is also an effort to inform the public about the CARES Act and ARPA funds still available for COVID-related rental and mortgage relief.</p> |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | More than 20 months into the pandemic, the evidence of long-term malaise related to COVID-19, including mental health and economic issues such as mortgage or rental needs caused by the pandemic have become more evident. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The COVID-19 Report Card Media Campaign intends to address some mental health concerns by giving the public a report card of what Hidalgo County has done so far to address the pandemic. The idea is to convey the sense that health officials are gaining the upper hand as it relates to mitigating the spread of the virus, as well as the treatment. |

Project Name: Precinct 3 Farm to Market Rd. 2221 Stormwater Infrastructure Improvement

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| Project Identification Number | ARPA-21-123-028 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Not Started |
| Adopted Budget | \$1,805,293.23 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The Hidalgo County Precinct 3 FM2221 Stormwater Project, located between Jara Chinas Road and El Pinto Road, is in need of sewer repair and subsurface drainage water due to damages caused by inclement weather. The FM2221 Stormwater project will prevent the road from flooding and ensure that access to connected roads is safe. In this way, residents are able to transit to receive access to essential services, including access to health care services.</p> <p>The Interim Final Rule aligns types of eligible projects that are supported by the Clean Water State Revolving Fund, in which stormwater projects can be an assistance to any public, private, or nonprofit entity for measures to manage, reduce, treat, or recapture stormwater or subsurface drainage water. Efficient sewage services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities.</p> |

Project Name: Hidalgo County Precinct 4 J.R. “Milo” Ponce Park Improvements Project

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| Project Identification Number | ARPA-21-124-029 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$365,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$363,614.67 |
| Total Cumulative Expenditures | \$184,798.17 |
| Current Period Obligations | \$178,816.50 |
| Current Period Expenditures | \$0.00 |
| | Hidalgo County Precinct 4 is planning on making improvements to J.R. “Milo” Ponce Park located at Jr Milo |

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| Project Description | <p>Ponce Dr., Edinburg, TX 78542. The improvements will consist of the removal of existing playgrounds to be replaced with new inclusive playgrounds for children ages that range from 2 to 12 years of age.</p> <p>The project will improve the accessibility and function of the J.R. "Milo" Ponce Park to constituents living in, near, and around Qualified Census Tract (QCT) areas. The improvements to the park have been designed to benefit the health and well-being of the most vulnerable populations, including residents that reside in QCT areas.</p> <p>Recreational spaces, such as the J.R. "Milo" Ponce Park, have always served a critical function in the mental health of individuals, particularly in low-income communities. Additionally, the park will be expansive, allowing for safe enjoyment while maintaining social distance.</p> |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$365,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Parks, green spaces, recreational facilities, sidewalks |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Tertiary Impacted and/or Disproportionately Impacted populations | 4 Imp HHs that experienced increased food or housing insecurity |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The importance of regularly engaging in any type of physical activity for both physical and mental health is well established and may be particularly beneficial in protecting the body in limiting the damage caused by Covid-19. Exposure to nature or green space also has positive physical and behavioral health benefits. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | This project will improve the accessibility and function of the J. Milo Ponce Park to constituents living in, near and around Qualified Census Tract areas. The improvements to the JR. Milo Ponce Park has designed to benefit the health and well-being of the most vulnerable populations, includes residents reside in QCT areas. |

Project Name: Public Wi-Fi Pole Replacement

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| Project Identification Number | ARPA-21-200-030 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | Completed |
| Adopted Budget | \$6,983.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$6,983.00 |
| Total Cumulative Expenditures | \$6,983.00 |

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| Current Period Obligations | \$6,983.00 |
| Current Period Expenditures | \$6,983.00 |
| Project Description | This project would consist of a Wi-Fi pole replacement for Precinct 2. The purpose of this project is to increase connectivity to assist citizens with distance learning while seeking to improve technological improvements as well as telework capability. In an effort to comply with COVID-19 health and safety guidelines, the pole replacement will work with County functions and mount equipment of Wi-Fi connectivity in order to effectively and efficiently assist citizens. This project will provide the minimum level of service which will include but is not limited to, maintaining a level of service that will meet applicable health-based standards and establish or improve broadband service to unserved or underserved populations that were impacted by COVID-19 public health emergency. |

Project Name: The Assistance to HOPE Clinic

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| Project Identification Number | ARPA-21-110-032 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed |
| Adopted Budget | \$1,060,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,060,000.00 |
| Total Cumulative Expenditures | \$1,060,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Assistance to HOPE Clinic project is consistent with the Hidalgo County American Rescue Plan Act Primary Medical Care and Behavioral Health Program's goal to execute COVID-19 mitigation efforts by providing funding to nonprofit clinics that serve the vulnerable communities of Hidalgo County. The HOPE Clinic will continue to provide services including, but not limited to, primary medical care, laboratory services, mental health counseling, psychotherapy, nutritional support, wellness classes, and COVID-19 vaccinations. Through this project, the HOPE Clinic will be able to continue to provide vital primary care services to disadvantaged communities and address the health disparities that the pandemic has made more evident. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Tertiary Impacted and/or Disproportionately Impacted populations | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| | HOPE Family Health Center will address the broader |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | impacts of the pandemic on public health as research has documented that COVID19 has had the greatest psychological impact on the poorest and most vulnerable individuals including those already struggling with anxiety, depression, and for children. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | To respond to the Public Health Emergency and its negative impacts, it is vital that such services that improve the overall welfare of individuals impacted by COVID-19 continue to be available at no cost to our most vulnerable. This initiative will ensure that operational/overhead costs are met to mitigate COVID-19 and the consequences of the economic disruptions resulting from or exacerbated from the ongoing negative economic impacts of the pandemic. |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 1 |

Project Name: Assistance to South Texas College Nursing Program

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| Project Identification Number | ARPA-21-110-034 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.14-Other Public Health Services |
| Status To Completion | Not Started |
| Adopted Budget | \$2,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Assistance to South Texas College Nursing Program intends to respond to the public health crisis by investing in the South Texas College Nursing Program, which produces healthcare professionals. The ongoing pandemic has shown healthcare professionals, especially nurses, continue to be in high demand due to shortages in faculty members at local nursing programs. The project aims to utilize ARPA Relief Funds to assist in obtaining supplemental faculty positions and expanding class sizes. This investment will also assist in providing the necessary resources for training future nurses. Furthermore, the program has as an objective to assist local institutions in recruitment and retention of faculty and students. Assistance to South Texas College will allow the County of Hidalgo to address the ongoing COVID-19 public health emergency and any future public health emergencies more effectively. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic | The Assistance to South Texas College Nursing Program intends to respond to the public health crisis by investing in the South Texas College Nursing Program, which produces healthcare professionals. The ongoing pandemic has shown healthcare professionals, especially nurses, continue to be in |

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| impact experienced | high demand due to shortages in faculty members at local nursing programs. The project aims to utilize ARPA Relief Funds to assist in obtaining supplemental faculty positions and expand class sizes. This inv |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The program has as the objective to assist local institutions in the recruitment and retention of faculty and students. Assistance to South Texas College will allow the County of Hidalgo to address the ongoing COVID-19 public health emergency and any future public health emergencies more effectively. |

Project Name: Netsmart Expansion Modules

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| Project Identification Number | ARPA-21-340-041 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.14-Other Public Health Services |
| Status To Completion | Completed |
| Adopted Budget | \$166,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$166,000.00 |
| Total Cumulative Expenditures | \$166,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Netsmart Expansion Modules include two services, Tuberculosis and Well Child Form Services, that will be utilized by the Hidalgo County Health Department. The tuberculosis program will enhance documentation of screening, testing, contact tracing, and treatment of tuberculosis, which will aid in Hidalgo County tuberculosis and COVID-19 response efforts. Whereas, the well-child form services will enhance the documentation of services being provided to children within the clinic including, but not limited to COVID-19 screening, testing, and vaccine administration to help aid Hidalgo County in their COVID-19 response efforts. |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$167,575.65 |
| Type of capital expenditures, based on the following enumerated uses | Public health data systems |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | 1. Netsmart will provide consulting and project management services to continue Go Live support of myInsight implementation project form creation, TB Form creation, form installation, event linking, security training and workflow review testing project management exclusions. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Netsmart will devote the resources and timely communication to the project in order to assure its reasonable success. |

Project Name: Hidalgo County Precinct 1 Hike and Bike Trail

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| Project Identification Number | ARPA-21-121-037 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$5,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$586,833.72 |
| Total Cumulative Expenditures | \$238,259.06 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$90,103.04 |
| Project Description | Hidalgo County Precinct 1 is planning on developing a Hike & Bike Trail in their Mid-Valley area that will pass by the Cities of Mercedes, Weslaco, Donna, Alamo, and Pharr. The Precinct 1 Hike & Bike Trail is designed to build stronger neighborhoods and communities and address health disparities and the social determinants of health. Treasury’s Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) Interim Final Rule recognizes parks, hike & bike trails, and other recreational spaces as methods of creating stronger communities, addressing social determinants of health, and confronting public health disparities. |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$5,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Parks, green spaces, recreational facilities, sidewalks |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 1 Imp General Public |
| Tertiary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Hidalgo County Precinct 1 is planning on developing a Hike & Bike Trail in their Mid-Valley area that will pass by the Cities of Mercedes, Weslaco, Donna, Alamo, and Pharr. The Precinct 1 Hike & Bike Trail is designed to build stronger neighborhoods and communities and address health disparities and the social determinants of health. |
| Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Treasury’s Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) Interim Final Rule recognizes parks, hike & bike trails and other recreational spaces as methods of creating stronger communities, addressing social determinants of health and confronting public health disparities. |

Project Name: Precinct 3 Debris Removal

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| Project Identification Number | ARPA-21-125-038 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$375,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$375,000.00 |
| Total Cumulative Expenditures | \$253,550.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Precinct 3 Debris Removal project will allocate funds to purchase equipment necessary for debris removal. The equipment that will be purchased are a grapple vehicle and three waste containers. The project will consist of debris clean-up efforts to maintain clean and sanitary roadways and public spaces. Precinct 3 debris removal expenditures are consistent with Hidalgo County's intended purpose of developing and maintaining clean roadways. |

Project Name: MEDCARE EMS Assistance

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| Project Identification Number | ARPA-21-125-039 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.29-Loans or Grants to Mitigate Financial Hardship |
| Status To Completion | Completed |
| Adopted Budget | \$350,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$350,000.00 |
| Total Cumulative Expenditures | \$350,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Throughout the ongoing COVID-19 public health emergency, emergency medical services providers have administered critical care to Hidalgo County residents, especially to vulnerable populations and community members of unincorporated areas of the County. Emergency service providers, such as MEDCARE EMS, have been severely impacted due to the negative economic effects of the ongoing COVID-19 public health emergency, and it impedes its ability to administer critical life-saving services. Therefore, MEDCARE EMS Assistance project, plans to support MEDCARE EMS to continue to provide critical life-saving medical services to Hidalgo County residents who live in unincorporated areas of the County during and beyond the COVID-19 public health emergency. |

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| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Throughout the ongoing COVID-19 public health emergency, emergency medical services providers have administered critical care to Hidalgo County residents, especially to vulnerable populations and community members of unincorporated areas of the County. Emergency service providers, such as MEDCARE EMS, have been severely impacted due to the negative economic effects of the ongoing COVID-19 public health emergency, and it impedes its ability to administer critical life-saving services. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Therefore, MEDCARE EMS Assistance project, plans to support MEDCARE EMS to continue to provide critical life-saving medical services to Hidalgo County residents who live in unincorporated areas of the County during and beyond the COVID-19 public health emergency. |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 1 |

Project Name: Vaccination Healthcare Staffing Services

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| Project Identification Number | ARPA-22-340-054 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.1-COVID-19 Vaccination |
| Status To Completion | Completed |
| Adopted Budget | \$371,987.83 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$316,485.43 |
| Total Cumulative Expenditures | \$316,485.43 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Vaccination Healthcare Staffing Services project will create temporary healthcare jobs in order to aid in the County of Hidalgo's vaccination efforts. The services will provide Hidalgo County with the necessary human capital to conduct vaccinations countywide. Temporary staff will administer the services to allow Hidalgo County to continue its mission of mitigating the spread of the COVID-19 pandemic. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| | The Vaccination Healthcare Staffing Services project will |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | create temporary healthcare jobs in order to aid in the County of Hidalgo's vaccination efforts. The services will provide Hidalgo County with the necessary human capital to conduct vaccinations countywide. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Temporary staff will administer the services to allow Hidalgo County to continue its mission of mitigating the spread of the COVID-19 pandemic. |

Project Name: Hidalgo County Drainage District No. 1 Premium Pay Program

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| Project Identification Number | ARPA-21-115-058 |
| Project Expenditure Category | 4-Premium Pay |
| Project Expenditure Subcategory | 4.1-Public Sector Employees |
| Status To Completion | Completed |
| Adopted Budget | \$673,744.78 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$673,744.78 |
| Total Cumulative Expenditures | \$673,744.78 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Hidalgo County Drainage District No. 1 Premium Pay Program authorizes Premium Pay to regular full-time, regular part-time, temporary full-time, and temporary part-time employees who were hired in person on or before August 1, 2021. The purpose of the program is to provide pay to eligible employees who have been, and continue to be, relied on to maintain the operations of essential, critical infrastructure sectors, including those who are crucial to protecting the health and wellbeing of their communities; employees teleworking from a residence are not eligible to receive Premium Pay. Premium Pay has been awarded at a rate of \$13.00 per hour in addition to regular wages. Premium Pay should not exceed the tiered amounts of \$3,500.00 for eligible employees earning up to \$40,000.00, \$3,000.00 for eligible employees earning between \$40,001.00-\$60,000.00, and \$2,500.00 for eligible employees earning over \$60,000.00. Regular part-time and temporary-part time employees will receive 50% of the \$13.00 per hour pay rate once approved hours are met. |
| Sectors Designated as Essential Critical Infrastructure Sectors | Any work performed by an employee of a State, local, or Tribal government. |
| Number of workers to be served | 186 |
| Premium Pay Narrative | Employees in the Drainage District meet the criterias as eligible workers for they perform essential work involving regular in-person interacton and regular physical interactions where duties and/or equipment is handled by multiple people. In addition, Drainage District employees meet the eligibility criteria earn (with the premium included) below 150 percent of their residing state or countys average annual wage for all occupations, as defined by the Bureau of Labor Statistics Occupational Employment and Wage Statistics. |

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| Number of workers to be served with premium pay in K-12 schools | 0 |
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Project Name: Hidalgo County Community Service Agency Premium Pay Program

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|---|---|
| Project Identification Number | ARPA-21-115-059 |
| Project Expenditure Category | 4-Premium Pay |
| Project Expenditure Subcategory | 4.1-Public Sector Employees |
| Status To Completion | Completed |
| Adopted Budget | \$151,108.99 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$151,108.99 |
| Total Cumulative Expenditures | \$151,108.99 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The Hidalgo County Community Service Agency Premium Pay Program authorizes Premium Pay to regular full-time, regular part-time, temporary full-time, and temporary part-time employees who were hired in person on or before August 1, 2021. The purpose of the program is to provide pay to eligible employees who have been, and continue to be, relied on to maintain the operations of essential, critical infrastructure sectors, including those who are crucial to protecting the health and wellbeing of their communities; employees teleworking from a residence are not eligible to receive Premium Pay. Premium Pay has been awarded at a rate of \$13.00 per hour in addition to regular wages.</p> <p>Premium Pay should not exceed the tiered amounts of \$3,500.00 for eligible employees earning up to \$40,000.00, \$3,000.00 for eligible employees earning between \$40,001.00-\$60,000.00, and \$2,500.00 for eligible employees earning over \$60,000.00. Regular part-time and temporary-part time employees will receive 50% of the \$13.00 per hour pay rate once approved hours are met.</p> |
| Sectors Designated as Essential Critical Infrastructure Sectors | Community Service Agency |
| Number of workers to be served | 42 |
| | <p>Since the start of the COVID-19 public health emergency in January 2020, County employees (essential workers) have put their physical wellbeing at risk to meet the daily needs of our community and to continue to provide essential services. In the course of this work, many essential workers have contracted or have been exposed to COVID-19. Furthermore, as noted in the American Rescue Plan Act, many essential workers are people of color or low-wage workers. These workers, in particular, have borne a disproportionate share of the health and economic impacts of the pandemic. The American Rescue Plan Act (2021, ARPA) authorizes Premium Pay to essential employees who have been and continue to be relied</p> |

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| Premium Pay Narrative | on to maintain continuity of operations of essential critical infrastructure sectors, including those who are critical to protecting the health and wellbeing of their communities. All county employees are deemed eligible workers performing essential work during the COVID-19 public health emergency performing essential work. Premium Pay is afforded to remunerate essential workers for the elevated health risks they have faced and continue to face during the public health emergency. To ensure that Premium Pay is targeted to workers that faced or face heightened risks due to the character of their work, the ARPA guidance defines essential work as work involving regular in-person interactions or regular physical handling of items that were also handled by others. A worker would not be engaged in essential work and, accordingly, is not eligible to receive Premium Pay for telework performed from a residence. See American Rescue Plan Act, (2021), Interim Final Rule, 31 CFR Part 35, Subpart A § 35.3 Definitions. |
| Number of workers to be served with premium pay in K-12 schools | 0 |

Project Name: WILLSCOT Building Rental

| | |
|--|--|
| Project Identification Number | ARPA-21-340-060 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.) |
| Status To Completion | Cancelled |
| Adopted Budget | \$0.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | The WILLSCOT building is being leased and utilized as a working space for COVID-19 related operations. The working space provides employees a safe environment to operate and practice social distancing. Furthermore, this building is essential in Hidalgo County's efforts to aid its underserved community. With a safe and efficient operation space Hidalgo County can continue its efforts in the mitigation of COVID-19. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| Is a program evaluation of the project being conducted? | No |

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|---|----|
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | na |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | na |

Project Name: Hidalgo County Prevention of Inmate Overcrowding Efforts

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|---|--|
| Project Identification Number | ARPA-21-280-061 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.) |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$23,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$17,403,450.38 |
| Total Cumulative Expenditures | \$17,403,450.38 |
| Current Period Obligations | \$1,596,536.93 |
| Current Period Expenditures | \$1,146,048.24 |
| Project Description | The Hidalgo County Prevention of Inmate Overcrowding Efforts project serves to address and offer alternative solutions to the COVID-19 public health emergency in correctional facilities. The overcrowding of the Hidalgo County jail has been exacerbated due to the shutdown of the judicial courts by the State of Texas due to the COVID-19 pandemic. Therefore, the County of Hidalgo has improved congregate settings in correctional facilities by transferring inmates to other facilities in order to mitigate the spread of COVID-19. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The Hidalgo County Prevention of Inmate Overcrowding Efforts project serves to address and offer alternative solutions to the COVID-19 public health emergency in correctional facilities. The overcrowding of the Hidalgo County jail has been exacerbated due to the shutdown of the judicial courts by the State of Texas due to the COVID-19 pandemic |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The County of Hidalgo has improved congregate settings in correctional facilities by transferring inmates to other facilities in order to mitigate the spread of COVID-19. |

Project Name: Emergency Management Facility

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| Project Identification Number | ARPA-22-110-078 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.14-Other Public Health Services |
| Status To Completion | Not Started |
| Adopted Budget | \$6,700,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | In the last two years, COVID-19 has greatly impacted the nation and, in particular, regions of low socioeconomic status. Currently, 26.9% of Hidalgo County’s population lives below the poverty line, and the pandemic’s impact on the county’s public health is evident. The rise in COVID-19 cases has increased COVID-19 related emergency response services. An Emergency Management Facility will provide crucial benefits to underserved populations in Hidalgo County. Furthermore, this facility will provide a centralized location to manage ongoing emergency operations and will bring together experts to coordinate emergency operations, including, but not limited to, resources, information, crisis, and emergency risk communication to strengthen the county’s ability to detect and effectively respond to the ongoing and future public health emergencies. |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$6,700,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Medical equipment and facilities |

Project Name: Electronic Medical Record Training

| | |
|---------------------------------|---|
| Project Identification Number | ARPA-22-340-080 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$553,486.48 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$319,651.05 |
| Total Cumulative Expenditures | \$319,651.05 |
| Current Period Obligations | \$0.00 |

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|---|---|
| Current Period Expenditures | \$74,628.62 |
| Project Description | The proposed project will help us to address the additional record keeping and documentation of all our COVID-19 vaccinations. We will be able to have a history of patients that come to our clinics and/or at one of the outside clinic events. If a patient is seen by Hidalgo County Health & Human Services, there will be a record of which vaccine was taken (Johnson & Johnson, Moderna, Pfizer) and which dose or doses. The EMR system also has capability to keep track of any COVID-19 test administered by our department. |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | These public health employees will provide essential support services to ensure the proper recording of the influx of COVID-19 vaccination testing as a mitigation and prevention service. This will entail system-based data entry training as well as documentation training utilizing the Electronic Medical Records (EMR) system. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | All COVID-19 tests performed by Hidalgo County for Hidalgo County residents will be recorded. In the case of some impacts, for example impacts of COVID-19 itself that are addressed by providing prevention and mitigation services, such a class could reasonably include the general public. |
| Number of government FTEs responding to COVID-19 supported under this authority | 15 |

Project Name: Hidalgo County Gmail Service Project

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|---------------------------------|--|
| Project Identification Number | ARPA-22-200-083 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,255,120.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$281,370.00 |
| Total Cumulative Expenditures | \$281,370.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Hidalgo County Gmail Service Project will allow Hidalgo County employees access to Google Workspaces which plays a role in protecting county files, digitally sending and receiving emails, and signing official documents, in order to mitigate the spread of COVID-19. Google Workspaces eliminates the need for staff to potentially be at risk of contracting the virus by eliminating the need to physically deliver County documents and agreements to departments, offices, or elected officials during the COVID-19 public health emergency. |

Project Name: Youth Wellness Camps (La Joya ISD)

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|---------------------------------|--|
| Project Identification Number | ARPA-22-110-085 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.26-Addressing Educational Disparities: Mental Health Services |
| Status To Completion | Not Started |
| Adopted Budget | \$100,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>La Joya ISD has requested assistance with establishing a Pilot Wellness Camp for middle school students in grades 6-8, in response to the mental health disparities resulting from the ongoing COVID-19 public health emergency. Moreover, the camp will utilize “Texas A&M AgriLife Mindful-Self Curriculum” which is geared toward mental and behavioral health. Each camp will last four hours, where 60 minutes will consist of the “Texas A&M AgriLife Mindful-Self curriculum.” The remaining time will be filled utilizing additional evidence-based curriculum which will promote overall mental wellness of the students. The County Judge’s office intends to partner with La Joya ISD School District to implement this public health service. La Joya ISD is eligible to offer up to twenty (20) Youth Camps. Based on participation levels of enrichment activities and curriculum completion rates of youth camp students of the “pilot program,” and subject to continued ARPA funding, the County of Hidalgo may establish a full program wherein all Hidalgo County School Districts that may have a campus(s) which meet Qualifying Census Tract (QCT) eligibility.</p> |

Project Name: Mission CISD Youth Wellness Camp

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|---------------------------------|---|
| Project Identification Number | ARPA-22-110-086 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.26-Addressing Educational Disparities: Mental Health Services |
| Status To Completion | Not Started |
| Adopted Budget | \$60,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| | Mission CISD has requested assistance with establishing a |

| | |
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| Project Description | Pilot Wellness Camp for middle school students in grades 6-8, in response to the mental health disparities resulting from the ongoing COVID-19 public health emergency. Moreover, the camp will utilize “Texas A&M AgriLife Mindful-Self Curriculum” which is geared toward mental and behavioral health. Each camp will last four hours, where 60 minutes will consist of the “Texas A&M AgriLife Mindful-Self curriculum.” The remaining time will be filled utilizing additional evidence-based curriculum which will promote overall mental wellness of the students. The County Judge’s office intends to partner with Mission CISD School District to implement this public health service. Mission CISD is eligible to offer up to twelve (12) Youth Camps. Based on participation levels of enrichment activities and curriculum completion rates of youth camp students of the “pilot program,” and subject to continued ARPA funding, the County of Hidalgo may establish a full program wherein all Hidalgo County School Districts that may have a campus(s) which meet Qualifying Census Tract (QCT) eligibility. |
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Project Name: Communication Interoperability

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| Project Identification Number | ARPA-22-110-090 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine) |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$64,751.58 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$64,751.58 |
| Total Cumulative Expenditures | \$49,244.39 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$49,232.51 |
| Project Description | Expand EOC Interoperability communication capabilities during Pandemic related responses. The purpose of this project is to connect public-safety radio systems to non public-safety radios using an interoperability patching system. This system will leverage the use of low cost radios to communicate with the higher cost public safety radio. Project will be administered through the Office of Emergency Management for county-wide use as applicable. The Expected timeline for project completion will be 3 to 6 months, based on any supply line issues for equipment. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Information Exchange to and from the emergency Operations Center for situational awareness is vital in coordinating response efforts. |
| Brief description of recipient’s approach to ensuring that | Emergency Operations Center will be monitoring remote vaccination site clinics, test sites, points of distribution, and |

response is reasonable and proportional to a public health or negative economic impact of Covid-19

any other site where communication and information exchanged are necessary to ensure the general public received information and assistance needed through Covid-19.

Project Name: Network Detection and Response System

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|---------------------------------|--|
| Project Identification Number | ARPA-22-200-093 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | Not Started |
| Adopted Budget | \$162,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$162,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The purpose of the Network Detection and Response System (NDR) project is to provide visibility into the Hidalgo County network infrastructure on any suspicious and malicious network traffic. The Information Technology Department will utilize the software application to discover all managed and unmanaged devices with insight through a real-time dashboard to provide comprehensive visibility on every connected device and will profile device behavior and risks at a massive scale using Integrated Intrusion Detection System (IDS) and machine learning engine, which has become crucial and essential throughout the COVID-19 public health emergency for the end-users. The proposed outcome is to have full visibility into our network for all network-capable devices in order to secure the data communications on the infrastructure. |

Project Name: Bentsen Road Stormwater Project

| | |
|---------------------------------|-----------------------------|
| Project Identification Number | ARPA-22-124-094 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Not Started |
| Adopted Budget | \$474,505.50 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |

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| Project Description | The Bentsen Road Storm Water Project will manage and reduce stormwater for the project area. The project is located approximately 1/4 mile south of Hwy 107 and will include road side ditch widening along with a storm sewer network with an ultimate outfall into HCDD1 West Main Drain II. Inlets will be placed throughout the project limits along with roadside ditch grading to manage stormwater during and after rain events. |
|---------------------|---|

Project Name: North Main Drain III Phase I Stormwater Project

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|---|---|
| Project Identification Number | ARPA-22-124-095 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Cancelled |
| Adopted Budget | \$0.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | The North Main Drain III Phase I Storm Water Management Project will manage and reduce stormwater for the project area. The project is located 1/4 east of McColl Road. The project commences at Mile 17 1/2 and ends approximately 2000 feet north of Monte Cristo Road. Project will widen the NMD III to manage and reduce stormwater. |
| Projected/actual construction start date | 5/31/2022 |
| Projected/actual initiation of operations date | 5/31/2022 |
| Location Type(for broadband, geospatial location data) | Road Segment |
| Location Details | Hidalgo County Precinct 4 |
| Public Water System (PWS) ID Number | 0 |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | TXR040672 |
| Median Household Income of service area | \$44,666.00 |
| Lowest Quintile Income of the service area | \$27,750.00 |

Project Name: North Main Drain III Phase II Stormwater Project

| | |
|---------------------------------|-----------------------------|
| Project Identification Number | ARPA-22-124-096 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$4,678,304.26 |
| Program Income Earned | \$0.00 |

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|---|---|
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$4,678,304.26 |
| Total Cumulative Expenditures | \$222,295.00 |
| Current Period Obligations | \$114,805.80 |
| Current Period Expenditures | \$0.00 |
| Project Description | The North Main Drain III Phase II Storm Water Management Project will manage and reduce stormwater for the project area. The project is located 1/4 east of Jackson Road. The project commences at approximately 2000 feet north of Monte Cristo Road and ends at approximately 6000 feet of Monte Cristo Road. Project will widen the NMD III to manage and reduce stormwater. |
| Projected/actual construction start date | 5/31/2022 |
| Projected/actual initiation of operations date | 5/31/2022 |
| Location Type(for broadband, geospatial location data) | Road Segment |
| Location Details | 1/4 E of Jackson Road; commences approximately 2000 ft north of Monte Cristo and ends at approximately 6000 ft of Monte Cristo Road |
| Public Water System (PWS) ID Number | 0 |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | TXR040672 |
| Median Household Income of service area | \$44,666.00 |
| Lowest Quintile Income of the service area | \$27,750.00 |

Project Name: Hoehn Stormwater Project

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|---------------------------------|--|
| Project Identification Number | ARPA-22-124-097 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Not Started |
| Adopted Budget | \$640,500.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$640,500.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Hoehn Stormwater Management project will manage and reduce stormwater for the project area. The project is located at the southeast corner of Monte Cristo Road and Hoehn Road. Project consists of a pipe network with inlets Improvements and roadside ditch grading with an ultimate outfall into the J-08 Drain system. Inlets will be placed throughout the project limits along with roadside ditch grading to manage stormwater during and after rain events. |

Project Name: Hidalgo County Precinct 2 Small Repairs and Rehabilitation Housing Project

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|---------------------------------|--|
| Project Identification Number | ARPA-22-122-098 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.18-Housing Support: Other Housing Assistance |
| Status To Completion | Not Started |
| Adopted Budget | \$500,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Small Repairs and Rehabilitation Housing Program provides funds for small repairs or rehabilitation of homes for income eligible applicants. Upon inspection of the home and a determination as to the estimated cost to bring the home up to standard an evaluation will be made by a certified home inspector and the Construction Supervisor. If the cost of repairs exceeds \$20,000 or 50% of the total estimated improved value, whichever is less, then a rehabilitation grant cannot be provided and only small repairs of the most critical problem can be done. There will be limited funds available to do a complete reconstruction of the house on a first come first serve basis, again if funds are available. The designated project area is the area of Precinct 2 in Hidalgo County, Texas. All assisted units under this program shall be provided in scattered site locations throughout the area of Precinct 2 and need to be in a Qualified Census Tract, QCT. |

Project Name: Deputy Emergency Management Coordinator II Position

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|---------------------------------|---|
| Project Identification Number | ARPA-22-110-099 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$127,903.70 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$62,511.24 |
| Total Cumulative Expenditures | \$62,511.24 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$16,039.69 |
| | Through this project, the County will provide Hidalgo |

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| Project Description | County with one Deputy Emergency Management Coordinator to assist with the mitigation of COVID-19 throughout the public health emergency. The purpose of this position is to support the existing staff, in rotating shifts, to better mitigate COVID-19 as there has been an increase in COVID-19 cases. Additionally, the Deputy will also assist the Emergency Coordinator on emergency preparedness issues, coordinate training programs and emergency operation drills, assist departments with their emergency and mitigation plans, grant applications and administration, and administer the submittal process for Federal and State reimbursement claims for the county's cost during emergency operations during the ongoing pandemic. |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Due to the increases in COVID-19 numbers, the additional positions will provide the existing personnel with assistance with existing services and work alongside the Emergency Coordinator with emergency programs, mitigation plans and grant administration activities to more effectively and efficiently address ongoing pandemic needs. The Assistance Navigator will provide outreach services to ensure that residents gain access to services. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | These are countywide positions which will serve the general public who have been impacted by COVID-19. |
| Number of government FTEs responding to COVID-19 supported under this authority | 2 |

Project Name: Hidalgo County Precinct 3 Harvest Time Stormwater Project

| | |
|---------------------------------|--|
| Project Identification Number | ARPA-22-123-101 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Not Started |
| Adopted Budget | \$1,353,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The stormwater improvements will assist in addressing and improving stormwater infrastructure systems to Harvest Times at Bentsen Palm Dr. 3 ½ Miles. The stormwater improvements will assist in addressing and improving stormwater infrastructure systems as the systems play a critical role in protecting public health. |

Project Name: Hidalgo County Precinct 3 Jessica Drive and Ashley Way to Goodwin Stormwater Pro

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|-------------------------------|-----------------|
| Project Identification Number | ARPA-22-123-102 |
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| | |
|---------------------------------|---|
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Not Started |
| Adopted Budget | \$1,755,500.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The stormwater improvements will assist in addressing and improving stormwater infrastructure systems from Jessica Drive and Ashley Way to Goodwin Drain. Inlets will be placed throughout the project limits along with roadside ditch grading to manage stormwater during and after rain events. The stormwater improvements will assist in addressing and improving stormwater infrastructure systems as the systems play a critical role in protecting public health. |

Project Name: Hidalgo County Precinct 3 Tierra Linda Drain Stormwater Project (ICA City of Pa

| | |
|---------------------------------|--|
| Project Identification Number | ARPA-22-123-103 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.6-Clean Water: Stormwater |
| Status To Completion | Not Started |
| Adopted Budget | \$59,611.27 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Tierra Linda Drain Stormwater Project will manage and reduce stormwater for the project area. The project is bound by FM 492 to the west, Green Road to the east, Tierra Linda Subdivision to the north and HCID1 Main Canal to the south. The project consists of the regrading and reconstruction of the Tierra Linda Drain that will create additional volume in the system. Improvements will help manage stormwater during and after rain events. |

Project Name: Remote Wireless Broadband Initiative

| | |
|---------------------------------|--------------------------------------|
| Project Identification Number | ARPA-22-110-092 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.19-Broadband: 'Last Mile' projects |
| | |

| | |
|--|--|
| Status To Completion | Not Started |
| Adopted Budget | \$120,953.75 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$120,953.75 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The project will consist of a Network Rapid Deployment Unit that can be deployed to remote locations to provide broadband connectivity. This initiative can provide short or long term public wireless access, and provide reliable mobile communications during emergency responses. Project will be administered through the Office of Emergency Management for county-wide use as applicable. The Expected timeline for project completion will be 6 to 12 months, based on any supply line issues for equipment. |
| Projected/actual construction start date | 8/1/2022 |
| Projected/actual initiation of operations date | 8/26/2022 |

Project Name: McColl Building Refrotis

| | |
|---------------------------------|--|
| Project Identification Number | ARPA-21-125-015 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$715,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$715,000.00 |
| Total Cumulative Expenditures | \$641,169.65 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$239,090.31 |
| Project Description | The McColl Building Retrofits project would consist of facility retrofits for the McColl Building located at 505 S. McColl Road, Edinburg, TX 78539 which requires additional facility retrofits in order to be in compliance with health and safety guidelines outlined by the Centers for Disease Control and Prevention (CDC) due the COVID-19 public health emergency. Retrofits include, but are not limited to, adequate space to adhere to social distancing guidelines to mitigate the spread of COVID-19. |

Project Name: Hidalgo County COVID-19 Vaccination Supplies

| | |
|-------------------------------|-----------------|
| Project Identification Number | ARPA-22-340-055 |
| Project Expenditure Category | 1-Public Health |

| | |
|---|--|
| Project Expenditure Subcategory | 1.1-COVID-19 Vaccination |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,500,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$45,699.57 |
| Total Cumulative Expenditures | \$39,949.57 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The COVID-19 Vaccination Supplies project will provide the necessary provisions for the County of Hidalgo to continue its vaccination efforts. Essential supplies include, but are not limited to, syringes, medication, and medical supplies which are crucial when administering the COVID-19 vaccine. According to the Coronavirus State and Local Fiscal Recovery Funds Interim Final Rule, expenses related to COVID-19 vaccination programs and sites, are eligible expenditures in the response to the COVID-19 public health emergency. The project will allow Hidalgo County to continue its efforts in the mitigation of COVID-19. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The objective of this project is to provide necessary provisions for the County of Hidalgo to continue its COVID-19 vaccination efforts. This project will allow the County of Hidalgo to address the ongoing COVID-19 public health emergency and any future public health emergencies more effectively. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | According to the Coronavirus State and Local Fiscal Recovery Funds Final Rule, expenses related to COVID-19 vaccination programs and sites, are eligible expenditures in response to the COVID-19 public health emergency. The project will allow Hidalgo County to continue its efforts to mitigate COVID-19. |

Project Name: Hidalgo County COVID-19 Testing Efforts

| | |
|---------------------------------|-------------------------|
| Project Identification Number | ARPA-22-340-052 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.2-COVID-19 Testing |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$372,123.50 |
| Total Cumulative Expenditures | \$372,123.50 |
| Current Period Obligations | \$21,312.00 |

| | |
|---|---|
| Current Period Expenditures | \$56,203.50 |
| Project Description | The provision of COVID-19 Testing Efforts will supply the County of Hidalgo with the necessary resources to continue COVID-19 testing. COVID-19 tests will be administered to Hidalgo County residents, including disproportionately impacted community members, to aid in the mitigation of COVID-19. The increased testing rate will allow Hidalgo County to efficiently track COVID-19 cases, update safety protocols, and mitigate the spread of the virus within the County. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project provides necessary supplies to aid in Hidalgo County's COVID-19 testing efforts for its residents. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The eligibility of the project was determined utilizing the Coronavirus State and Local Fiscal Recovery Funds Final Rule. As such, this project is an eligible expenditure that will directly assist in the mitigation of COVID-19. |

Project Name: Hidalgo County Personal Protection Equipment

| | |
|---|--|
| Project Identification Number | ARPA-22-340-056 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.5-Personal Protective Equipment |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,000,000.00 |
| Total Cumulative Expenditures | \$589,332.59 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$216,203.40 |
| Project Description | Hidalgo County will continue its initiative of mitigating the spread of COVID-19 by providing personal protective equipment (PPE) to support Hidalgo County's vaccination and testing efforts. PPE is critical in safeguarding the health of individuals in congregate and open-air settings. Additionally, the use of PPE will allow Hidalgo County to continue its efforts in following necessary COVID-19 protocols. According to the Coronavirus State and Local Fiscal Recovery Funds Interim Final Rule, acquisitions or distribution of medical and protective supplies, including sanitizing products and personal equipment are considered an eligible public health expenditure. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will provide necessary PPE supplies to aid Hidalgo County's response to the ongoing COVID-19 pandemic. Overall, the project allowed Hidalgo County to continue its efforts in the mitigation of COVID-19. |

| | |
|---|---|
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The purpose is to provide personal protective equipment (PPE) to support Hidalgo County's COVID-19 vaccination and testing efforts. |
|---|---|

Project Name: Hidalgo County Premium Pay Program

| | |
|---|---|
| Project Identification Number | ARPA-21-115-057 |
| Project Expenditure Category | 4-Premium Pay |
| Project Expenditure Subcategory | 4.1-Public Sector Employees |
| Status To Completion | Completed |
| Adopted Budget | \$10,054,426.76 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$10,054,426.76 |
| Total Cumulative Expenditures | \$10,054,426.76 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The Hidalgo County Premium Pay Program authorizes Premium Pay to regular full-time, regular part-time, temporary full-time, and temporary part-time employees who were hired in-person on or before August 1, 2021. The purpose of the program is to provide pay to eligible employees who have been, and continue to be, relied on to maintain the operations of essential, critical infrastructure sectors, including those who are crucial to protecting the health and wellbeing of their communities; employees teleworking from a residence are not eligible to receive Premium Pay. Premium Pay has been awarded at a rate of \$13.00 per hour in addition to regular wages. Premium Pay should not exceed the tiered amounts of \$3,500.00 for eligible employees earning up to \$40,000.00, \$3,000.00 for eligible employees earning between \$40,001.00-\$60,000.00, and \$2,500.00 for eligible employees earning over \$60,000.00. Regular part-time and temporary-part time employees will receive 50% of the \$13.00 per hour pay rate once approved hours are met.</p> |
| Sectors Designated as Essential Critical Infrastructure Sectors | Any work performed by an employee of a State, local, or Tribal government. |
| Number of workers to be served | 2,723 |
| | <p>The Premium Pay project authorizes Premium Pay to essential employees. The purpose is to provide pay to employees who have been, and continue to be, relied on to maintain continuity of operations of essential, critical infrastructure sectors, including those who are critical to protecting the health and wellbeing of their communities.</p> <p>The COVID-19 public health emergency has demonstrated the dire importance of the services Hidalgo County employees provide as essential workers. Throughout the uncertainty of the COVID-19 pandemic, County employees worked under strong leadership to provide reliable and efficient public services. County leadership navigated</p> |

| | |
|--|--|
| <p>Premium Pay Narrative</p> | <p>constituents and their respective teams through the unpredictability of the public health emergency and remain crucial authorities in times of need.</p> <p>Department heads and other senior-level employees continue to risk their wellbeing alongside staff amid the public health emergency. Similar to other employees, department heads are also a diverse group of essential workers that have experienced the harsh economic and health ramifications of the public health emergency.</p> <p>The guidance, responsibility and dedication to public service displayed by senior-level employees are recognized and remunerated by Hidalgo County. The Hidalgo County Premium Pay Program deems employees who make 150% above the median income level essential workers and remunerates their health risks by awarding Premium Pay.</p> |
| <p>Number of workers to be served with premium pay in K-12 schools</p> | <p>0</p> |

Subrecipients

Subrecipient Name: Southwest Ambulance Sales LLC

| | |
|---|--------------------|
| TIN | |
| Unique Entity Identifier | WA5FRQZLB945 |
| POC Email Address | |
| Address Line 1 | 107 Meadowview Dr. |
| Address Line 2 | |
| Address Line 3 | |
| City | Kennedale |
| State | TX |
| Zip | 76060 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Dell Marketing L.P.

| | |
|---|--------------|
| TIN | |
| Unique Entity Identifier | HJLSY7RZV8X6 |
| POC Email Address | |
| Address Line 1 | One Dell WAY |
| Address Line 2 | |
| Address Line 3 | |
| City | Round Rock |
| State | TX |
| Zip | 78682 |
| Zip+4 | 0001 |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: W.W. Grainger, Inc.

| | |
|--------------------------|----------------------|
| TIN | |
| Unique Entity Identifier | DBQGN324ULK3 |
| POC Email Address | |
| Address Line 1 | 100 Grainger Parkway |
| Address Line 2 | |
| Address Line 3 | |
| City | Lake Forest |

| | |
|---|------------|
| State | IL |
| Zip | 60045 |
| Zip+4 | 5202 |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Cobb, Fendley & Associates, Inc.

| | |
|---|---------------------|
| TIN | |
| Unique Entity Identifier | CUN1V8AMLY29 |
| POC Email Address | |
| Address Line 1 | 13430 Northwest Fwy |
| Address Line 2 | Ste. 1100 |
| Address Line 3 | |
| City | Houston |
| State | TX |
| Zip | 77040 |
| Zip+4 | 6153 |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Abbot Rapid DX North America, LLC

| | |
|---|-----------------|
| TIN | |
| Unique Entity Identifier | P782RNU1NNK3 |
| POC Email Address | |
| Address Line 1 | 30 S. Keller RD |
| Address Line 2 | Ste 100 |
| Address Line 3 | |
| City | Orlando |
| State | FL |
| Zip | 32810 |
| Zip+4 | 6297 |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Texas Chiller Systems LLC

| | |
|--------------------------|-----------------|
| TIN | |
| Unique Entity Identifier | PR23BUY14HW8 |
| POC Email Address | |
| Address Line 1 | 1219 Safari St. |
| | |

| | |
|---|-------------|
| Address Line 2 | |
| Address Line 3 | |
| City | San Antonio |
| State | TX |
| Zip | 78216 |
| Zip+4 | 2855 |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Trane U.S. Inc.

| | |
|---|-----------------|
| TIN | |
| Unique Entity Identifier | QJFJBF8ZBUM8 |
| POC Email Address | |
| Address Line 1 | 3650 Highpoints |
| Address Line 2 | |
| Address Line 3 | |
| City | San Antonio |
| State | TX |
| Zip | 78217 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Supreme Engineering, Pllc

| | |
|---|----------------|
| TIN | |
| Unique Entity Identifier | MEJUPC54NUR3 |
| POC Email Address | |
| Address Line 1 | 2427 Seton St. |
| Address Line 2 | |
| Address Line 3 | |
| City | Edinburg |
| State | TX |
| Zip | 78542 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: J & R Engineering LLC

| | |
|-----|--|
| TIN | |
| | |

| | |
|---|-------------------|
| Unique Entity Identifier | RMDJCFC63L38 |
| POC Email Address | |
| Address Line 1 | 3002 Driftwood LN |
| Address Line 2 | |
| Address Line 3 | |
| City | Mission |
| State | TX |
| Zip | 78574 |
| Zip+4 | 5634 |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: The 5125 Co

| | |
|---|--------------------------|
| TIN | |
| Unique Entity Identifier | GLQAMLR13QV2 |
| POC Email Address | |
| Address Line 1 | 3914 Rio Grande Care Rd. |
| Address Line 2 | |
| Address Line 3 | |
| City | Edinburg |
| State | TX |
| Zip | 78541 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Insight Public Sector Inc.

| | |
|---|--------------------------|
| TIN | |
| Unique Entity Identifier | FLZ4SYA9U2D1 |
| POC Email Address | |
| Address Line 1 | 13755 Sunrise Valley Dr. |
| Address Line 2 | Ste. 750 |
| Address Line 3 | |
| City | Herndon |
| State | VA |
| Zip | 20171 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Boys & Girls Club of San Juan

| | |
|---|--------------------|
| TIN | |
| Unique Entity Identifier | GMZ4NK3ECRY3 |
| POC Email Address | |
| Address Line 1 | 509 E. Earling Rd. |
| Address Line 2 | |
| Address Line 3 | |
| City | San Juan |
| State | TX |
| Zip | 78589 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: To Give International

| | |
|---|-----------------|
| TIN | 812138765 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 601 N. Main St. |
| Address Line 2 | |
| Address Line 3 | |
| City | Mcallen |
| State | TX |
| Zip | 78501 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: L & G Consulting Engineers, Inc.

| | |
|--------------------------|-----------------------|
| TIN | |
| Unique Entity Identifier | CHMUBEM7YX48 |
| POC Email Address | |
| Address Line 1 | 2100 W. Expressway 83 |
| Address Line 2 | |
| Address Line 3 | |
| City | Mercedes |
| State | TX |
| Zip | 78570 |
| | |

| | |
|---|------------|
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Hinojosa Javier Engineering

| | |
|---|------------------|
| TIN | |
| Unique Entity Identifier | MTEAY696NGS8 |
| POC Email Address | |
| Address Line 1 | 416 E. Dove Ave. |
| Address Line 2 | |
| Address Line 3 | |
| City | Mcallen |
| State | TX |
| Zip | 78504 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Saenz Brothers Construction L.L.C.

| | |
|---|----------------------|
| TIN | |
| Unique Entity Identifier | HFZGUK96TZV3 |
| POC Email Address | |
| Address Line 1 | 3226 N. Victoria Rd. |
| Address Line 2 | |
| Address Line 3 | |
| City | Donna |
| State | TX |
| Zip | 78537 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: The Geo Group Inc.

| | |
|--------------------------|---------------------|
| TIN | |
| Unique Entity Identifier | JMLKZZ1NL2Z6 |
| POC Email Address | |
| Address Line 1 | 4955 Technology Way |
| Address Line 2 | |
| Address Line 3 | |

| | |
|---|------------|
| City | Boca Raton |
| State | FL |
| Zip | 33431 |
| Zip+4 | 3367 |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Cameron County

| | |
|---|--------------------|
| TIN | |
| Unique Entity Identifier | FKJNNPQQMKM1 |
| POC Email Address | |
| Address Line 1 | 1100 E. Monroe St. |
| Address Line 2 | |
| Address Line 3 | |
| City | Brownsville |
| State | TX |
| Zip | 78520 |
| Zip+4 | 5883 |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Community HOPE Projects, Inc.

| | |
|---|-----------------|
| TIN | 742742024 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 2332 Jordan Rd. |
| Address Line 2 | |
| Address Line 3 | |
| City | Mcallen |
| State | TX |
| Zip | 78503 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: County of Jim Hogg

| | |
|--------------------------|--------------|
| TIN | |
| Unique Entity Identifier | WHK6JXFNMPG9 |
| POC Email Address | |
| | |

| | |
|---|-------------------|
| Address Line 1 | 102 W. Tilley St. |
| Address Line 2 | |
| Address Line 3 | |
| City | Hebbronville |
| State | TX |
| Zip | 78361 |
| Zip+4 | 2849 |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: County of Starr

| | |
|---|-------------------|
| TIN | |
| Unique Entity Identifier | X8MKJYNX8KB3 |
| POC Email Address | |
| Address Line 1 | 100 North Fm 3167 |
| Address Line 2 | Suite 202 |
| Address Line 3 | |
| City | Rio Grande City |
| State | TX |
| Zip | 78582 |
| Zip+4 | 3550 |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: US Bank NA dba Voyager Fleet Systems Inc.

| | |
|---|---------------------|
| TIN | 310841368 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 12800 Foster Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Overland Park |
| State | KS |
| Zip | 66213 |
| Zip+4 | 2623 |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Netsmart Technologies, Inc.

| | |
|--|--|
| | |
|--|--|

| | |
|---|-----------------|
| TIN | |
| Unique Entity Identifier | NJM1D37LAKD5 |
| POC Email Address | |
| Address Line 1 | 11100 Nall Ave. |
| Address Line 2 | |
| Address Line 3 | |
| City | Overland Park |
| State | KS |
| Zip | 66211 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: SBC Global Services Inc.

| | |
|---|-----------------------|
| TIN | |
| Unique Entity Identifier | XNRTSNVE7Q87 |
| POC Email Address | |
| Address Line 1 | 220 W. Wisconsin Ave. |
| Address Line 2 | |
| Address Line 3 | |
| City | Waukesha |
| State | WI |
| Zip | 53186 |
| Zip+4 | 4927 |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: MOR-WIL LLC

| | |
|--------------------------|----------------|
| TIN | |
| Unique Entity Identifier | GDP8KYB6USG3 |
| POC Email Address | |
| Address Line 1 | 1813 PECOS ST. |
| Address Line 2 | |
| Address Line 3 | |
| City | MISSION |
| State | TX |
| Zip | 78572 |
| Zip+4 | |
| Entity Type | Contractor |

| | |
|---|-----|
| Is the Recipient Registered in SAM.Gov? | Yes |
|---|-----|

Subrecipient Name: Insight Public Sector

| | |
|---|---------------------|
| TIN | |
| Unique Entity Identifier | LVK1C1V1B1J4 |
| POC Email Address | |
| Address Line 1 | 2701 E. Insight Way |
| Address Line 2 | |
| Address Line 3 | |
| City | Chandler |
| State | AZ |
| Zip | 85286 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Melden & Hunt Inc

| | |
|---|-----------------|
| TIN | |
| Unique Entity Identifier | XCL6R7NN5835 |
| POC Email Address | |
| Address Line 1 | 115 W. McIntyre |
| Address Line 2 | |
| Address Line 3 | |
| City | Edinburg |
| State | TX |
| Zip | 78541 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Raba Kistner, Inc.

| | |
|--------------------------|-------------------|
| TIN | |
| Unique Entity Identifier | G9RFW4FDBKR8 |
| POC Email Address | |
| Address Line 1 | 12821 W Golden Ln |
| Address Line 2 | |
| Address Line 3 | |
| City | San Antonio |
| State | TX |
| | |

| | |
|---|------------|
| Zip | 78249 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Blue Dot Site & Utilities LLC

| | |
|---|---------------|
| TIN | |
| Unique Entity Identifier | TDQU DLC8SZF1 |
| POC Email Address | |
| Address Line 1 | 306 Zee Dr. |
| Address Line 2 | |
| Address Line 3 | |
| City | San Juan |
| State | TX |
| Zip | 78589 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: HALFF ASSOCIATES INC.

| | |
|---|---------------------|
| TIN | |
| Unique Entity Identifier | NQJTU6VPKU84 |
| POC Email Address | |
| Address Line 1 | 5000 W MILITARY HWY |
| Address Line 2 | STE 100 |
| Address Line 3 | |
| City | MCALLEN |
| State | TX |
| Zip | 78503 |
| Zip+4 | 7446 |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: BROWNSTONE CONSULTANTS LLC

| | |
|--------------------------|---------------|
| TIN | |
| Unique Entity Identifier | P655FA8RUR16 |
| POC Email Address | |
| Address Line 1 | 3317 KENT LN |
| Address Line 2 | P.O. BOX 3898 |
| | |

| | |
|---|------------|
| Address Line 3 | |
| City | MCALLEN |
| State | TX |
| Zip | 78503 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: QUINTANILLA, HEADLEY & ASSOCIATES INC

| | |
|---|-----------------|
| TIN | |
| Unique Entity Identifier | F8G8AJB25SW3 |
| POC Email Address | |
| Address Line 1 | 124 E STUBBS ST |
| Address Line 2 | |
| Address Line 3 | |
| City | Edinburg |
| State | TX |
| Zip | 78539 |
| Zip+4 | 4551 |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: SAMES, INC.

| | |
|---|----------------|
| TIN | |
| Unique Entity Identifier | DP31KANLHAT1 |
| POC Email Address | |
| Address Line 1 | 200 S. 10TH ST |
| Address Line 2 | STE 1500 |
| Address Line 3 | |
| City | MCALLEN |
| State | TX |
| Zip | 78501 |
| Zip+4 | 4860 |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: SOUTH TEXAS LAND INVESTIGATIONS

| | |
|--------------------------|--------------|
| TIN | |
| Unique Entity Identifier | Y39FBLFZFU39 |
| | |

| | |
|---|-----------------------------|
| POC Email Address | |
| Address Line 1 | 3111 W. FREDDY GONZALEZ DR. |
| Address Line 2 | |
| Address Line 3 | |
| City | Edinburg |
| State | TX |
| Zip | 78539 |
| Zip+4 | 8897 |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Go Underground, Limited Liability Company

| | |
|---|--------------------|
| TIN | |
| Unique Entity Identifier | WFJFZRSPJK42 |
| POC Email Address | |
| Address Line 1 | 217 E. Monroe Ave. |
| Address Line 2 | |
| Address Line 3 | |
| City | Harlingen |
| State | TX |
| Zip | 78550 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: EW2 II LLC

| | |
|---|------------------|
| TIN | |
| Unique Entity Identifier | KJ3GG5EK2664 |
| POC Email Address | |
| Address Line 1 | 480 Bessemar Rd. |
| Address Line 2 | |
| Address Line 3 | |
| City | Mount Pleasant |
| State | PA |
| Zip | 15666 |
| Zip+4 | 9136 |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Silsbee Ford Inc.

| | |
|---|------------------|
| TIN | |
| Unique Entity Identifier | XBN8V8CN67K1 |
| POC Email Address | |
| Address Line 1 | 1211 US Hwy 96 N |
| Address Line 2 | |
| Address Line 3 | |
| City | Silsbee |
| State | TX |
| Zip | 77656 |
| Zip+4 | 7190 |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Doosan Industrial Vehicle America Corp.

| | |
|---|-----------------------------------|
| TIN | 452469580 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 2475 Mill Center Parkway Ste. 400 |
| Address Line 2 | |
| Address Line 3 | |
| City | Buford |
| State | GA |
| Zip | 30518 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subawards

Subward No: ARPA-22-110-125

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$81,469.75 |
| Subaward Date | 11/15/2022 |
| Place of Performance Address 1 | 100 E. Cano |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Hidalgo |
| Place of Performance State | TX |
| Place of Performance Zip | 78577 |
| Place of Performance Zip+4 | |
| Description | The tow vehicle, which will be housed at the Emergency Operations Center, will increase response capabilities by providing efficient transportation when distributing equipment, supplies and resources during operations including but not limited to mobile emergency vaccinations, testing clinics, and emergency points of distributions to the public. |
| Subrecipient | Silsbee Ford Inc. |
| Period of Performance Start | 12/22/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-22-115-117

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$120,190.43 |
| Subaward Date | 8/9/2022 |
| Place of Performance Address 1 | 2524 N. Closner Blvd. |
| Place of Performance Address 2 | P.O. Box 204 |
| Place of Performance Address 3 | |
| Place of Performance City | Edinburg |
| Place of Performance State | TX |
| Place of Performance Zip | 78541 |
| Place of Performance Zip+4 | |
| Description | Hidalgo County has designated ARPA funds for CSA eligible workers defined under the final rule to receive premium payment due to the continuing efforts in providing essential services and performing the necessary duties throughout the pandemic. |
| Subrecipient | Hidalgo County Community Service Agency |

| | |
|-----------------------------|--|
| Period of Performance Start | 12/15/2022 |
| Period of Performance End | 12/31/2024 |
| Primary Sector | social services work |
| Purpose of Funds | The American Rescue Plan Act (2021, ARPA) authorizes Premium Pay to essential employees who have been and continue to be relied on to maintain continuity of operations of essential critical infrastructure sectors, including those who are critical to protecting the health and wellbeing of their communities. All county employees are deemed eligible workers performing essential work during the COVID-19 public health emergency performing essential work. Premium Pay is afforded to remunerate essential workers for the elevated health risks they have faced and continue to face during the public health emergency. |

Subaward No: ARPA-22-340-110

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$420,267.43 |
| Subaward Date | 9/22/2022 |
| Place of Performance Address 1 | 1304 South 25th Ave. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Edinburg |
| Place of Performance State | TX |
| Place of Performance Zip | 78539 |
| Place of Performance Zip+4 | |
| Description | The purchase of two Mobile Medical Sprinter Vans would give the department the ability to perform Covid 19 testing, vaccinations (Moderna and Pizer), and boosters in these rural areas efficiently. |
| Subrecipient | EW2 II LLC |
| Period of Performance Start | 10/25/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: ARPA-22-122-109

| | |
|--------------------------------|----------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$2,284,727.92 |
| Subaward Date | 7/26/2022 |
| Place of Performance Address 1 | Las Milpas Rd. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Hidalgo |
| Place of Performance State | TX |
| Place of Performance Zip | 78577 |

| | |
|-----------------------------|--|
| Place of Performance Zip+4 | |
| Description | The Hidalgo County Precinct 2 Las Milpas Rd. Stormwater Project Management Project will enhance Stormwater infrastructure to address any health disparities that may have been exacerbated by the Covid-19 public health emergency. This project will take place on Las Milpas Rd between 10th St. and McColl Rd. to manage, reduce and recapture rural stormwater. The expanding infrastructure to equip systems to effectively prevent flooding in areas with low foundation levels. This project will control non-point sources of pollution and prove the resilience of infrastructure to severe weather events and protect water bodies from pollution. |
| Subrecipient | Go Underground, Limited Liability Company |
| Period of Performance Start | 12/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-22-1240047

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$667,655.00 |
| Subaward Date | 1/11/2022 |
| Place of Performance Address 1 | 1051 N. Dolittle Rd. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Edinburg |
| Place of Performance State | TX |
| Place of Performance Zip | 78542 |
| Place of Performance Zip+4 | |
| Description | The Hidalgo County Precinct 4 Tex-Mex Rd Stormwater Project will manage and reduce stormwater for the project area. The project is located along Tex-Mex Road from Tower Road to the Schunior Drain. The project consists of a pipe network with inlets Improvements and roadside grading from Tower Road due east along Tex-Mex Road with an ultimate outfall into the Schunior Drain system. Inlets will be placed throughout the project limits along with roadside grading to manage stormwater during and after rain events. |
| Subrecipient | Melden & Hunt Inc |
| Period of Performance Start | 1/11/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: ARPA-22-1240095

| | |
|--------------------------------|----------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$4,919,387.77 |
| Subaward Date | 5/31/2022 |
| Place of Performance Address 1 | 1051 N. Dolittle Rd. |
| | |

| | |
|--------------------------------|---|
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Edinburg |
| Place of Performance State | TX |
| Place of Performance Zip | 78542 |
| Place of Performance Zip+4 | |
| Description | The North Main Drain III Phase I Storm Water Management Project will manage and reduce stormwater for the project area. The project is located 1/4 east of McColl Road. The project commences at Mile 17 1/2 and ends approximately 2000 feet north of Monte Cristo Road. Project will widen the NMD III to manage and reduce stormwater. |
| Subrecipient | L & G Consulting Engineers, Inc. |
| Period of Performance Start | 5/31/2022 |
| Period of Performance End | 12/31/2026 |

Subaward No: ARPA-23-110-322

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$163,070.00 |
| Subaward Date | 1/17/2023 |
| Place of Performance Address 1 | 901 Vermont Ave E |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Mcallen |
| Place of Performance State | TX |
| Place of Performance Zip | 78503 |
| Place of Performance Zip+4 | |
| Description | Contractor will provide the material and labor needed to perform the clinic upgrades needed as part of this project. |
| Subrecipient | Texas Chiller Systems LLC |
| Period of Performance Start | 1/17/2023 |
| Period of Performance End | 12/31/2026 |

Subaward No: ARPA-23-110-321

| | |
|--------------------------------|----------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$330,466.75 |
| Subaward Date | 1/17/2023 |
| Place of Performance Address 1 | 100 E. Cano |
| Place of Performance Address 2 | Hidalgo County |
| Place of Performance Address 3 | |
| Place of Performance City | Edinburg |
| | |

| | |
|-----------------------------|--|
| Place of Performance State | TX |
| Place of Performance Zip | 78539 |
| Place of Performance Zip+4 | |
| Description | Contractor will perform duties as needed for the county such as surveying governments with high capacity to use data and evidence to administer programs are more likely to be responsive to the needs of their community, more transparent about their community impact, and more resilient to emergencies such as the pandemic and its economic impacts. |
| Subrecipient | Cobb, Fendley & Associates, Inc. |
| Period of Performance Start | 1/17/2023 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-22-110-126

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$887,097.00 |
| Subaward Date | 11/1/2022 |
| Place of Performance Address 1 | 123 W. Mahl |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Edinburg |
| Place of Performance State | TX |
| Place of Performance Zip | 78539 |
| Place of Performance Zip+4 | |
| Description | Contractor will be providing the ambulances needed for the Emergency Response Initiative. |
| Subrecipient | Southwest Ambulance Sales LLC |
| Period of Performance Start | 11/1/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: ARPA-23-110-320

| | |
|--------------------------------|----------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$50,500.00 |
| Subaward Date | 1/17/2023 |
| Place of Performance Address 1 | 123 W. Mahl |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Edinburg |
| Place of Performance State | TX |
| Place of Performance Zip | 78539 |

| | |
|-----------------------------|---|
| Place of Performance Zip+4 | |
| Description | Contractor will provide the necessary supplies and equipment for the ambulances and have the equipment. |
| Subrecipient | W.W. Grainger, Inc. |
| Period of Performance Start | 1/17/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: ARPA-22-124-048

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$980,665.80 |
| Subaward Date | 1/11/2022 |
| Place of Performance Address 1 | Terry Road |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Edinburg |
| Place of Performance State | TX |
| Place of Performance Zip | 78542 |
| Place of Performance Zip+4 | |
| Description | Terry Road - Rodgers to North Branch Drain Stormwater Management project will manage and reduce stormwater for the project area. The project is located along Terry Road from Rogers Road to the North Branch Drain. Project consists of a pipe network with inlets Improvements, roadside grading, swale grading, road crossings and ditch improvements of the North Branch Drain system which serves as the ultimate outfall for this project. Inlets will be placed throughout the project limits along with roadside grading, roadway crossings, swale gradings and drainage ditch widening to manage stormwater during and after rain events. |
| Subrecipient | The 5125 Co |
| Period of Performance Start | 6/10/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-22-124-050

| | |
|--------------------------------|---------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$266,262.00 |
| Subaward Date | 12/13/2022 |
| Place of Performance Address 1 | Encore Ranches |
| Place of Performance Address 2 | 1051 N Doolittle Rd |
| Place of Performance Address 3 | |
| Place of Performance City | Edinburg |
| Place of Performance State | TX |
| | |

| | |
|-----------------------------|--|
| Place of Performance Zip | 78542 |
| Place of Performance Zip+4 | |
| Description | Blue dot will serve as the contractor of the construction of the Encore Ranches Stormwater project and it will include the cost of all materials, supplies, machinery, equipment, tools, superintendence, labor, insurance and other accessories and services necessary to complete the said project in accordance with the proposal presented for this project. |
| Subrecipient | Blue Dot Site & Utilities LLC |
| Period of Performance Start | 12/13/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: ARPA-22-124-049

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$700,989.10 |
| Subaward Date | 1/11/2022 |
| Place of Performance Address 1 | Hidalgo County Precinct 4 Mile 17 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Edinburg |
| Place of Performance State | TX |
| Place of Performance Zip | 78542 |
| Place of Performance Zip+4 | |
| Description | The Mile 17 and 83rd Stormwater Management project will manage and reduce stormwater for the project area. The project is located along Mile 17 and 83rd Road from Humphrey Road to the North Branch Drain and Schunior Drain. Project consists of a pipe network with inlets Improvements and roadside grading from Mile 17 and 83rd with an ultimate outfall into the North Branch Drain and Schunior Drain system. The pipe network will also be proposed along San Francisco, Santa Elena and San Santiago streets. Inlets will be placed throughout the project limits along with roadside grading to manage stormwater during and after rain events. |
| Subrecipient | L & G Consulting Engineers, Inc. |
| Period of Performance Start | 7/14/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-22-124-051

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$910,534.39 |
| Subaward Date | 1/11/2022 |
| Place of Performance Address 1 | Hidalgo County Precinct 4 Mile 17 & 83rd |
| | |

| | |
|--------------------------------|--|
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Edinburg |
| Place of Performance State | TX |
| Place of Performance Zip | 78542 |
| Place of Performance Zip+4 | |
| Description | The Mile 17 and 83rd Stormwater Management project will manage and reduce stormwater for the project area. The project is located along Mile 17 and 83rd Road from Humphrey Road to the North Branch Drain and Schunior Drain. Project consists of a pipe network with inlets Improvements and roadside grading from Mile 17 and 83rd with an ultimate outfall into the North Branch Drain and Schunior Drain system. The pipe network will also be proposed along San Francisco, Santa Elena and San Santiago streets. Inlets will be placed throughout the project limits along with roadside grading to manage stormwater during and after rain events. |
| Subrecipient | Hinojosa Javier Engineering |
| Period of Performance Start | 4/12/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-22-124-065

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,145,059.60 |
| Subaward Date | 2/8/2022 |
| Place of Performance Address 1 | Hidalgo County Precinct 4 Colonia Tejana |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Edinburg |
| Place of Performance State | TX |
| Place of Performance Zip | 78542 |
| Place of Performance Zip+4 | |
| Description | The Colonia Tejana (83rd to 87th St) Stormwater Management Project will reduce stormwater for this subdivision. The project is located on the southside of SH 107 and North of Tex Mex Rd. between S. 83rd St. and S. 87th St. Project consists of a pipe network with inlets Improvements and swale grading that will tie into an existing 60-in High-Performance Polypropylene (HPP) the runs along 87th St. |
| Subrecipient | Saenz Brothers Construction L.L.C. |
| Period of Performance Start | 7/22/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-22-124-064

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$270,056.80 |
| Subaward Date | 2/8/2022 |
| Place of Performance Address 1 | 1051 N. Doolittle Rd. |
| Place of Performance Address 2 | Hidalgo County Precinct 4 Rio Grande Care Road |
| Place of Performance Address 3 | |
| Place of Performance City | Edinburg |
| Place of Performance State | TX |
| Place of Performance Zip | 78542 |
| Place of Performance Zip+4 | |
| Description | The Rio Grande Care Stormwater Management Project will manage and reduce stormwater for the project area by constructing a 2-ft deep swale/berm along with a pipe network and grate inlets just north of Monte Cristo Rd. and East of Rio Grande Care Rd. This project will intercept the stormwater that flows in an easternly direction and divert it north to the J-09-00 Drain Ditch. The project will also include the regrading of the road side ditches along Rio Grande Care Rd. From Monte Cristo to the J-09-00 Drain Ditch to provide positive drainage. |
| Subrecipient | The 5125 Co |
| Period of Performance Start | 7/22/2022 |
| Period of Performance End | 12/31/2022 |

Subward No: ARPA-22-122-068

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$252,900.00 |
| Subaward Date | 10/18/2022 |
| Place of Performance Address 1 | 2500 Dicker Rd. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Hidalgo |
| Place of Performance State | TX |
| Place of Performance Zip | 78557 |
| Place of Performance Zip+4 | |
| Description | The Hidalgo County Precinct 2 ToGive International Community Development Project aims to provide a grant to ToGive International, a nonprofit fine arts educational organization to continue to provide Fine arts curriculums are an essential component of human development, especially when students' emotional health is at risk. Students are motivated to become self-driven, empowered individuals capable of possessing the emotional intelligence necessary to make critical decisions by providing these services. |
| Subrecipient | To Give International |

| | |
|-----------------------------|------------|
| Period of Performance Start | 10/18/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: ARPA-22-122-069

| | |
|--------------------------------|--|
| Subaward Type | Subaward |
| Subaward Obligation | \$457,800.00 |
| Subaward Date | 3/18/2022 |
| Place of Performance Address 1 | 509 E. Earling Rd. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | San Juan |
| Place of Performance State | TX |
| Place of Performance Zip | 78589 |
| Place of Performance Zip+4 | |
| Description | The Hidalgo County Precinct 2 Boys and Girls Club Community Development Project intends to use ARPA funds for the new construction of the Boys & Girls Club facility, which will be strategically located in a Qualified Census Tract (QCT) area to service Hidalgo County's most negatively impacted communities. The new Boys & Girls Club recreational facility will be providing new, expanded, and enhanced, child care and after school enrichment programs, which increase access to healthy food, tutoring, career preparation programs, safe recreational spaces, and support for students social, emotional, and mental health needs in a disproportionately impacted community. |
| Subrecipient | Boys & Girls Club of San Juan |
| Period of Performance Start | 11/1/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: ARPA-22-121-045

| | |
|--------------------------------|---------------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,000,000.00 |
| Subaward Date | 1/11/2022 |
| Place of Performance Address 1 | Hidalgo County Precinct 1 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Weslaco |
| Place of Performance State | TX |
| Place of Performance Zip | 78596 |
| Place of Performance Zip+4 | |

| | |
|-----------------------------|--|
| Description | The Hidalgo County Precinct 1 Inline Check Valves Stormwater Project improvements will assist in addressing and improving the backflow for flooding problems in low-lying areas. Efficient stormwater services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of low-income minorities. |
| Subrecipient | Supreme Engineering, PLLC |
| Period of Performance Start | 8/22/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-22-121-044

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$2,000,000.00 |
| Subaward Date | 1/11/2022 |
| Place of Performance Address 1 | 1902 Joe Stephens Ave. #303 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Weslaco |
| Place of Performance State | TX |
| Place of Performance Zip | 78596 |
| Place of Performance Zip+4 | |
| Description | The Hidalgo County Precinct 1 Mercedes Gate Structure Stormwater Project will reduce stormwater for the area south of Business 83 and west of S. Capisallo Road. The Mercedes Gate Structure consists of regrading approximately 4,000 L.F of the ditch, adding an additional box culvert at 14th St., and adding a third outfall that consists of box culvert and gate structure that will cross under the USIBWC Levee and discharge into the USIBWC Floodway. Efficient sewage services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of low-income minorities. |
| Subrecipient | J & R Engineering LLC |
| Period of Performance Start | 9/19/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-21-340-042

| | |
|--------------------------------|-------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$228,346.00 |
| Subaward Date | 2/28/2022 |
| Place of Performance Address 1 | 1304 S. 25th Ave. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |

| | |
|-----------------------------|--|
| Place of Performance City | Edinburg |
| Place of Performance State | TX |
| Place of Performance Zip | 78542 |
| Place of Performance Zip+4 | |
| Description | The Insight Remote Access Software Services will allow the Hidalgo County Health Department to properly manage staff who are remotely accessing the Health Department network. The software services provided by Insight allow users to safely access Health Department data while maintaining network/data security standards, such as HIPAA regulations and will allow the continuation of the COVID-19 mitigation efforts. This project will cover the recurring administrative costs associated with the Insight Remote Access Services, including the monthly fees. |
| Subrecipient | Insight Public Sector Inc. |
| Period of Performance Start | 11/23/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: ARPA-21-110-032

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,060,000.00 |
| Subaward Date | 12/14/2021 |
| Place of Performance Address 1 | 2332 Jordan Rd. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Mcallen |
| Place of Performance State | TX |
| Place of Performance Zip | 78503 |
| Place of Performance Zip+4 | |
| Description | The Assistance to HOPE Clinic project is consistent with the Hidalgo County American Rescue Plan Act Primary Medical Care and Behavioral Health Program's goal to execute COVID-19 mitigation efforts by providing funding to nonprofit clinics that serve the vulnerable communities of Hidalgo County. The HOPE Clinic will continue to provide services including, but not limited to, primary medical care, laboratory services, mental health counseling, psychotherapy, nutritional support, wellness classes, and COVID-19 vaccinations. Through this project, the HOPE Clinic will be able to continue to provide vital primary care services to disadvantaged communities and address the health disparities that the pandemic has made more evident. |
| Subrecipient | Community HOPE Projects, Inc. |
| Period of Performance Start | 12/13/2022 |
| Period of Performance End | 12/24/2026 |

Subward No: ARPA-21-340-041

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$166,000.00 |
| Subaward Date | 7/31/2021 |
| Place of Performance Address 1 | 1304 S. 25th Ave. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Edinburg |
| Place of Performance State | TX |
| Place of Performance Zip | 78542 |
| Place of Performance Zip+4 | |
| Description | The Netsmart Expansion modules includes the Tuberculosis and Well Child Form Services to be utilized by the Hidalgo County Health Department to enhance documentation of screening, testing, contact tracing, and treatment of tuberculosis and aid the response to Tuberculosis and Covid-19. |
| Subrecipient | Netsmart Technologies, Inc. |
| Period of Performance Start | 7/31/2021 |
| Period of Performance End | 12/31/2026 |

Subaward No: ARPA-21-280-061

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$3,000,000.00 |
| Subaward Date | 6/12/2021 |
| Place of Performance Address 1 | 711 E. El Cibolo Rd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Edinburg |
| Place of Performance State | TX |
| Place of Performance Zip | 78541 |
| Place of Performance Zip+4 | |
| Description | The Hidalgo County Prevention of Inmate Overcrowding Efforts project serves to address and offer alternative solutions to the COVID-19 public health emergency in correctional facilities. The overcrowding of the Hidalgo County jail has been exacerbated due to the shutdown of the judicial courts by the State of Texas due to the COVID-19 pandemic. Therefore, the County of Hidalgo has improved congregate settings in correctional facilities by transferring inmates to other facilities in order to mitigate the spread of COVID-19. |
| Subrecipient | US Bank NA dba Voyager Fleet Systems Inc. |
| Period of Performance Start | 11/14/2022 |
| Period of Performance End | 12/26/2026 |

Subaward No: ARPA-21-280-061a

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$4,709,066.00 |
| Subaward Date | 6/12/2021 |
| Place of Performance Address 1 | 711 E El Cibolo Rd. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Edinburg |
| Place of Performance State | TX |
| Place of Performance Zip | 78541 |
| Place of Performance Zip+4 | |
| Description | The Hidalgo County Prevention of Inmate Overcrowding Efforts project serves to address and offer alternative solutions to the COVID-19 public health emergency in correctional facilities. The overcrowding of the Hidalgo County jail has been exacerbated due to the shutdown of the judicial courts by the State of Texas due to the COVID-19 pandemic. Therefore, the County of Hidalgo has improved congregate settings in correctional facilities by transferring inmates to other facilities in order to mitigate the spread of COVID-19. |
| Subrecipient | County of Starr |
| Period of Performance Start | 6/12/2021 |
| Period of Performance End | 12/31/2026 |

Subaward No: ARPA-21-280-061B

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$1,075,842.00 |
| Subaward Date | 6/12/2021 |
| Place of Performance Address 1 | 711 E El Cibolo Rd. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Edinburg |
| Place of Performance State | TX |
| Place of Performance Zip | 78541 |
| Place of Performance Zip+4 | |
| Description | The Hidalgo County Prevention of Inmate Overcrowding Efforts project serves to address and offer alternative solutions to the COVID-19 public health emergency in correctional facilities. The overcrowding of the Hidalgo County jail has been exacerbated due to the shutdown of the judicial courts by the State of Texas due to the COVID-19 pandemic. Therefore, the County of Hidalgo has improved congregate settings in correctional facilities by transferring |

| | |
|-----------------------------|--|
| | inmates to other facilities in order to mitigate the spread of COVID-19. |
| Subrecipient | County of Jim Hogg |
| Period of Performance Start | 6/12/2021 |
| Period of Performance End | 12/31/2026 |

Subaward No: ARPA-21-280-061C

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$7,976,040.78 |
| Subaward Date | 6/12/2021 |
| Place of Performance Address 1 | 711 E El Cibolo Rd. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Edinburg |
| Place of Performance State | TX |
| Place of Performance Zip | 78541 |
| Place of Performance Zip+4 | |
| Description | The Hidalgo County Prevention of Inmate Overcrowding Efforts project serves to address and offer alternative solutions to the COVID-19 public health emergency in correctional facilities. The overcrowding of the Hidalgo County jail has been exacerbated due to the shutdown of the judicial courts by the State of Texas due to the COVID-19 pandemic. Therefore, the County of Hidalgo has improved congregate settings in correctional facilities by transferring inmates to other facilities in order to mitigate the spread of COVID-19. |
| Subrecipient | The Geo Group Inc. |
| Period of Performance Start | 6/12/2021 |
| Period of Performance End | 12/31/2026 |

Subaward No: ARPA-21-280-061D

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$642,501.60 |
| Subaward Date | 6/12/2021 |
| Place of Performance Address 1 | 711 E El Cibolo Rd. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Edinburg |
| Place of Performance State | TX |
| Place of Performance Zip | 78541 |
| Place of Performance Zip+4 | |
| | The Hidalgo County Prevention of Inmate Overcrowding |

| | |
|-----------------------------|---|
| Description | Efforts project serves to address and offer alternative solutions to the COVID-19 public health emergency in correctional facilities. The overcrowding of the Hidalgo County jail has been exacerbated due to the shutdown of the judicial courts by the State of Texas due to the COVID-19 pandemic. Therefore, the County of Hidalgo has improved congregate settings in correctional facilities by transferring inmates to other facilities in order to mitigate the spread of COVID-19. |
| Subrecipient | Cameron County |
| Period of Performance Start | 6/12/2021 |
| Period of Performance End | 12/31/2026 |

Subaward No: ARPA-22-110-090

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$64,751.58 |
| Subaward Date | 6/9/2022 |
| Place of Performance Address 1 | 100 E. Cano St. |
| Place of Performance Address 2 | 2nd Floor |
| Place of Performance Address 3 | |
| Place of Performance City | Edinburg |
| Place of Performance State | TX |
| Place of Performance Zip | 78539 |
| Place of Performance Zip+4 | |
| Description | Expand EOC Interoperability communication capabilities during Pandemic related responses. The purpose of this project is to connect public-safety radio systems to non public-safety radios using an interoperability patching system. This system will leverage the use of low cost radios to communicate with the higher cost public safety radio. In order to make the systems connect with each other, there is a need to purchase data card services to install in one radio system to connect with the other to make the system operable. Project will be administered through the Office of Emergency Management for county-wide use as applicable. |
| Subrecipient | SBC Global Services Inc. |
| Period of Performance Start | 6/9/2022 |
| Period of Performance End | 12/31/2026 |

Subaward No: ARPA-22-124-096

| | |
|--------------------------------|-----------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$4,678,304.26 |
| Subaward Date | 5/31/2022 |
| Place of Performance Address 1 | 1051 N. Doolittle Rd. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |

| | |
|-----------------------------|---|
| Place of Performance City | Edinburg |
| Place of Performance State | TX |
| Place of Performance Zip | 78542 |
| Place of Performance Zip+4 | |
| Description | The North Main Drain III Phase II Storm Water Project will manage and reduce stormwater for the project area. The project is located 1/4 East of Jackson Road. The project commences at approximately 2000 feet North of Monte Cristo Road and ends at approximately 6000 feet of Monte Cristo Road. The project will widen the North Main Drain III to manage and reduce flooding in the area, and provide improvement to the quality of life. |
| Subrecipient | L & G Consulting Engineers, Inc. |
| Period of Performance Start | 5/31/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: ARPA-22-124-097

| | |
|--------------------------------|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$640,500.00 |
| Subaward Date | 5/31/2022 |
| Place of Performance Address 1 | 1051 N. Doolittle Rd. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Edinburg |
| Place of Performance State | TX |
| Place of Performance Zip | 78542 |
| Place of Performance Zip+4 | |
| Description | The Hoehn Stormwater Project will manage and reduce stormwater for the project area. The project is located at the southeast corner of Monte Cristo Road and Hoehn Road. The project consists of a pipe network with inlet improvements and roadside ditch grading with an ultimate outfall into the J-08 Drain system. Inlets will be placed throughout the project limits along with roadside ditch grading to manage stormwater during and after rain events. The Hoehn Stormwater Project will provide improvement to quality of life and reduce flooding in the area. |
| Subrecipient | MOR-WIL LLC |
| Period of Performance Start | 5/31/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: ARPA-22-110-092

| | |
|---------------------|----------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$120,953.75 |
| Subaward Date | 6/9/2022 |

| | |
|--------------------------------|---|
| Place of Performance Address 1 | 100 E. Cano St. |
| Place of Performance Address 2 | 2nd Floor |
| Place of Performance Address 3 | |
| Place of Performance City | Edinburg |
| Place of Performance State | TX |
| Place of Performance Zip | 78539 |
| Place of Performance Zip+4 | |
| Description | This “Last Mile” initiative transfers data from middle mile infrastructure to community end-users. The project will consist of a Network Rapid Deployment Unit that can be positioned at remote locations to provide broadband connectivity. This initiative can provide short or long term public wireless access, and provide reliable mobile communications during emergency responses. Project will be administered through the Office of Emergency Management for county-wide use as applicable. |
| Subrecipient | Insight Public Sector |
| Period of Performance Start | 6/9/2022 |
| Period of Performance End | 12/31/2026 |

Subaward No: ARPA-22-340-056

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$221,003.40 |
| Subaward Date | 2/22/2022 |
| Place of Performance Address 1 | 1304 S. 25TH Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Edinburg |
| Place of Performance State | TX |
| Place of Performance Zip | 78539 |
| Place of Performance Zip+4 | |
| Description | vendor will supply personal protective equipment as needed. |
| Subrecipient | W.W. Grainger, Inc. |
| Period of Performance Start | 2/22/2022 |
| Period of Performance End | 12/31/2026 |

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00943718

| | |
|--------------------|------------------------|
| Project Name | Tow Vehicle Initiative |
| Subaward ID | SUB-0563029 |
| Subaward No | ARPA-22-110-125 |
| Subaward Amount | \$81,469.75 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Silsbee Ford Inc. |
| Expenditure Start | 11/15/2022 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$0.00 |

Expenditure: EN-00943752

| | |
|--------------------|--------------------------------------|
| Project Name | Mobile Medical Sprinter Vans Project |
| Subaward ID | SUB-0563030 |
| Subaward No | ARPA-22-340-110 |
| Subaward Amount | \$420,267.43 |
| Subaward Type | Direct Payment |
| Subrecipient Name | EW2 II LLC |
| Expenditure Start | 1/2/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$0.00 |

Expenditure: EN-00943887

| | |
|--------------------|---|
| Project Name | Hidalgo County Precinct 4 Terry Road Stormwater Project |
| Subaward ID | SUB-0563031 |
| Subaward No | ARPA-22-124-048 |
| Subaward Amount | \$980,665.80 |
| Subaward Type | Direct Payment |
| Subrecipient Name | The 5125 Co |
| Expenditure Start | 12/13/2022 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$910,232.20 |

Expenditure: EN-00943943

| | |
|--------------------|---|
| Project Name | Hidalgo County Precinct 4 Colonia Tejana Stormwater Project |
| Subaward ID | SUB-0563037 |
| Subaward No | ARPA-22-124-065 |
| Subaward Amount | \$1,145,059.60 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Saenz Brothers Construction L.L.C. |
| Expenditure Start | 12/13/2022 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$615,936.00 |

Expenditure: EN-00943944

| | |
|--------------------|---|
| Project Name | Hidalgo County Precinct 4 Rio Grande Care Road Stormwater Project |
| Subaward ID | SUB-0563038 |
| Subaward No | ARPA-22-124-064 |
| Subaward Amount | \$270,056.80 |
| Subaward Type | Direct Payment |
| Subrecipient Name | The 5125 Co |
| Expenditure Start | 10/18/2022 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$181,747.35 |

Expenditure: EN-00943956

| | |
|--------------------|--|
| Project Name | Hidalgo County Precinct 2 ToGive International Community Development Project |
| Subaward ID | SUB-0563039 |
| Subaward No | ARPA-22-122-068 |
| Subaward Amount | \$252,900.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | To Give International |
| Expenditure Start | 10/18/2022 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$84,300.00 |

Expenditure: EN-00943961

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| | |
|--------------------|---|
| Project Name | Boys & Girls Club of Pharr - San Juan Project Learn |
| Subaward ID | SUB-0563040 |
| Subaward No | ARPA-22-122-069 |
| Subaward Amount | \$457,800.00 |
| Subaward Type | Subaward |
| Subrecipient Name | Boys & Girls Club of San Juan |
| Expenditure Start | 11/1/2022 |
| Expenditure End | 12/24/2022 |
| Expenditure Amount | \$457,800.00 |

Expenditure: EN-00943962

| | |
|--------------------|--|
| Project Name | Hidalgo County Precinct 1 Inline Check Valves Stormwater Project |
| Subaward ID | SUB-0563041 |
| Subaward No | ARPA-22-121-045 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Supreme Engineering, PLLC |
| Expenditure Start | 8/22/2022 |
| Expenditure End | 12/24/2022 |
| Expenditure Amount | \$86,650.00 |

Expenditure: EN-00944077

| | |
|--------------------|--|
| Project Name | Hidalgo County Precinct 1 Mercedes Gate Structure Stormwater Project |
| Subaward ID | SUB-0563042 |
| Subaward No | ARPA-22-121-044 |
| Subaward Amount | \$2,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | J & R Engineering LLC |
| Expenditure Start | 9/19/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$60,080.70 |

Expenditure: EN-00944196

| | |
|--------------|-------------------------------|
| Project Name | The Assistance to HOPE Clinic |
| Subaward ID | SUB-0563047 |
| Subaward No | ARPA-21-110-032 |

| | |
|--------------------|-------------------------------|
| Subaward Amount | \$1,060,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Community HOPE Projects, Inc. |
| Expenditure Start | 12/13/2022 |
| Expenditure End | 12/31/2026 |
| Expenditure Amount | \$1,060,000.00 |

Expenditure: EN-00944206

| | |
|--------------------|-----------------------------|
| Project Name | Netsmart Expansion Modules |
| Subaward ID | SUB-0563048 |
| Subaward No | ARPA-21-340-041 |
| Subaward Amount | \$166,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Netsmart Technologies, Inc. |
| Expenditure Start | 7/16/2022 |
| Expenditure End | 12/31/2026 |
| Expenditure Amount | \$166,000.00 |

Expenditure: EN-00944565

| | |
|--------------------|--|
| Project Name | Hidalgo County Prevention of Inmate Overcrowding Efforts |
| Subaward ID | SUB-0563110 |
| Subaward No | ARPA-21-280-061 |
| Subaward Amount | \$3,000,000.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | US Bank NA dba Voyager Fleet Systems Inc. |
| Expenditure Start | 6/12/2021 |
| Expenditure End | 12/31/2026 |
| Expenditure Amount | \$3,000,000.00 |

Expenditure: EN-00944566

| | |
|-------------------|--|
| Project Name | Hidalgo County Prevention of Inmate Overcrowding Efforts |
| Subaward ID | SUB-0563112 |
| Subaward No | ARPA-21-280-061a |
| Subaward Amount | \$4,709,066.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | County of Starr |
| Expenditure Start | 6/12/2021 |
| | |

| | |
|--------------------|----------------|
| Expenditure End | 12/31/2026 |
| Expenditure Amount | \$4,709,066.00 |

Expenditure: EN-00944567

| | |
|--------------------|--|
| Project Name | Hidalgo County Prevention of Inmate Overcrowding Efforts |
| Subaward ID | SUB-0563113 |
| Subaward No | ARPA-21-280-061B |
| Subaward Amount | \$1,075,842.00 |
| Subaward Type | Direct Payment |
| Subrecipient Name | County of Jim Hogg |
| Expenditure Start | 6/12/2021 |
| Expenditure End | 12/31/2026 |
| Expenditure Amount | \$1,075,842.00 |

Expenditure: EN-00944568

| | |
|--------------------|--|
| Project Name | Hidalgo County Prevention of Inmate Overcrowding Efforts |
| Subaward ID | SUB-0563114 |
| Subaward No | ARPA-21-280-061C |
| Subaward Amount | \$7,976,040.78 |
| Subaward Type | Direct Payment |
| Subrecipient Name | The Geo Group Inc. |
| Expenditure Start | 6/12/2021 |
| Expenditure End | 12/31/2026 |
| Expenditure Amount | \$7,976,040.78 |

Expenditure: EN-00944569

| | |
|--------------------|--|
| Project Name | Hidalgo County Prevention of Inmate Overcrowding Efforts |
| Subaward ID | SUB-0563137 |
| Subaward No | ARPA-21-280-061D |
| Subaward Amount | \$642,501.60 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Cameron County |
| Expenditure Start | 6/12/2021 |
| Expenditure End | 12/31/2026 |
| Expenditure Amount | \$642,501.60 |

Expenditure: EN-00944456

| | |
|--------------------|--|
| Project Name | North Main Drain III Phase II Stormwater Project |
| Subaward ID | SUB-0563141 |
| Subaward No | ARPA-22-124-096 |
| Subaward Amount | \$4,678,304.26 |
| Subaward Type | Direct Payment |
| Subrecipient Name | L & G Consulting Engineers, Inc. |
| Expenditure Start | 5/31/2022 |
| Expenditure End | 12/31/2026 |
| Expenditure Amount | \$222,295.00 |

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00943753

| | |
|---------------------------------|------------------------------|
| Project Name | Warehouse Forklift Project |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$45,000.00 |

Expenditure: EN-00938973

| | |
|---------------------------------|---|
| Project Name | Inclusive Accessibility Toolbar Project |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$2,495.00 |
| Total Period Obligation Amount | \$8,000.00 |

Expenditure: EN-01215220

| | |
|---------------------------------|--|
| Project Name | City of Mercedes: Paramedic Initiative |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$34,310.00 |
| Total Period Obligation Amount | \$34,310.00 |

Expenditure: EN-00953287

| | |
|---------------------------------|---|
| Project Name | Hidalgo County Precinct 4 Tex-Mex Rd Stormwater Project |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$29,411.25 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01359605

| | |
|---------------------------------|----------------------------------|
| Project Name | Hidalgo County El Milagro Clinic |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |

| | |
|--------------------------------|------------|
| Total Period Obligation Amount | \$6,740.00 |
|--------------------------------|------------|

Expenditure: EN-00301356

| | |
|---------------------------------|---|
| Project Name | Hidalgo County Precinct 2 Boys and Girls Club Community Development Project |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00673404

| | |
|---------------------------------|--|
| Project Name | Hidalgo County Precinct 2 Recreational Trails Connectivity and Development Proje |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$126,867.07 |
| Total Period Obligation Amount | \$126,867.07 |

Expenditure: EN-00301660

| | |
|---------------------------------|--|
| Project Name | Hidalgo County Precinct 2 Recreational Trails Connectivity and Development Proje |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$183,644.74 |
| Total Period Obligation Amount | \$839,447.79 |

Expenditure: EN-00301737

| | |
|---------------------------------|---|
| Project Name | Hidalgo County Precinct 4 Tex-Mex Rd Stormwater Project |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00301740

| | |
|---------------------------------|---|
| Project Name | Hidalgo County Precinct 4 Terry Road Stormwater Project |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00169123

| | |
|---------------------------------|---|
| Project Name | Hidalgo County Precinct 4 Encore Ranches Stormwater Project |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$10,989.00 |

Expenditure: EN-00943892

| | |
|---------------------------------|---|
| Project Name | Hidalgo County Precinct 4 Mile 17 Rd Stormwater Project |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$49,478.98 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00301752

| | |
|---------------------------------|---|
| Project Name | Hidalgo County Precinct 4 Mile 17 Rd Stormwater Project |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00301764

| | |
|---------------------------------|---|
| Project Name | Hidalgo County Precinct 4 Mile 17 & 83rd Stormwater Project |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$37,878.50 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00301843

| | |
|---------------------------------|---|
| Project Name | Hidalgo County Precinct 4 Colonia Tejana Stormwater Project |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | (\$1,069.00) |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00301828

| | |
|---------------------------------|--|
| Project Name | Hidalgo County Precinct 4 Y Drain North Stormwater Project |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00301834

| | |
|---------------------------------|---|
| Project Name | Hidalgo County Precinct 4 Rio Grande Care Road Stormwater Project |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00169117

| | |
|---------------------------------|--|
| Project Name | Hidalgo County Precinct 2 ToGive International Community Development Project |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00301865

| | |
|---------------------------------|---|
| Project Name | Boys & Girls Club of Pharr - San Juan Project Learn |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00301734

| | |
|---------------------------------|---|
| Project Name | Hidalgo County Precinct 1 Delta Region Stormwater Project |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00301710

| | |
|---------------------------------|--|
| Project Name | Hidalgo County Precinct 1 Inline Check Valves Stormwater Project |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00301707

| | |
|---------------------------------|--|
| Project Name | Hidalgo County Precinct 1 Mercedes Gate Structure Stormwater Project |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00301685

| | |
|---------------------------------|---|
| Project Name | Insight Remote Access Software Services |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00301780

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| | |
|---------------------------------|---|
| Project Name | Assistance to Valley Grande Institute Nursing Program |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00301848

| | |
|---------------------------------|-----------------------------------|
| Project Name | Electronic Medical Records System |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$138,292.55 |
| Total Period Obligation Amount | \$138,292.55 |

Expenditure: EN-00301873

| | |
|---------------------------------|---|
| Project Name | Assistance to Rio Grande Valley College Nursing Program |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00301877

| | |
|---------------------------------|-----------------------------------|
| Project Name | First Responder Emergency Vehicle |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$58,177.00 |
| Total Period Obligation Amount | \$58,177.00 |

Expenditure: EN-00301697

| | |
|---------------------------------|--------------------------------------|
| Project Name | Cybersecurity Detection and Response |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$276,099.00 |
| Total Period Obligation Amount | \$1,091,418.00 |

Expenditure: EN-00301892

| | |
|---------------------------------|---------------------------------------|
| Project Name | Certified Medical Assistant Positions |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01287145

| | |
|---------------------------------|--|
| Project Name | Hidalgo County Precinct 3 El Paraiso Community Resource Center |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |

| | |
|--------------------------------|-------------|
| Total Period Obligation Amount | \$49,638.16 |
|--------------------------------|-------------|

Expenditure: EN-01287153

| | |
|---------------------------------|--|
| Project Name | Hidalgo County Precinct 3 El Paraiso Community Resource Center |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$6,720.00 |

Expenditure: EN-01287156

| | |
|---------------------------------|--|
| Project Name | Hidalgo County Precinct 3 El Paraiso Community Resource Center |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$170,445.60 |

Expenditure: EN-00301885

| | |
|---------------------------------|--|
| Project Name | Hidalgo County Precinct 3 El Paraiso Community Resource Center |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00301857

| | |
|---------------------------------|---|
| Project Name | COVID-19 Public Health Emergency Overtime Program |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00302026

| | |
|---------------------------------|--|
| Project Name | American Rescue Plan Act: Administrative Costs |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$35,315.65 |
| Total Period Obligation Amount | \$35,315.65 |

Expenditure: EN-00314562

| | |
|---------------------------------|--|
| Project Name | Hidalgo County Precinct 4 Pueblo De Palmas Park Improvements Project |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00324243

| | |
|---------------------------------|---|
| Project Name | COVID-19 Infusion Therapy Communication Project |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$932.00 |
| Total Period Obligation Amount | \$932.00 |

Expenditure: EN-00324253

| | |
|---------------------------------|--|
| Project Name | Hidalgo County Precinct 3 Tierra Dorada Stormwater Project |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$127,862.00 |

Expenditure: EN-00324282

| | |
|---------------------------------|---|
| Project Name | Hidalgo County Precinct 3 Glasscock Rd. Mile 4 to Mile 5 Stormwater Project |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$800,000.00 |

Expenditure: EN-00324288

| | |
|---------------------------------|---|
| Project Name | Adobe Sign for Enterprise - Digital Signature |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$41,875.00 |
| Total Period Obligation Amount | \$42,000.00 |

Expenditure: EN-00324289

| | |
|---------------------------------|------------------------------|
| Project Name | Radio Communication Project |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$146,070.50 |
| Total Period Obligation Amount | \$146,070.50 |

Expenditure: EN-00324292

| | |
|---------------------------------|-----------------------------------|
| Project Name | Juvaré WebEOC Product Enhancement |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$14,500.00 |
| Total Period Obligation Amount | \$14,500.00 |

Expenditure: EN-00324300

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|---------------------------------|---|
| Project Name | Hidalgo County Precinct 2 Stormwater Management Project |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$165,467.14 |
| Total Period Obligation Amount | \$165,467.14 |

Expenditure: EN-00324306

| | |
|---------------------------------|--|
| Project Name | Hidalgo County Courthouse Pandemic Preparedness Retrofit Project |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$3,245,365.29 |
| Total Period Obligation Amount | \$3,565,310.00 |

Expenditure: EN-00324309

| | |
|---------------------------------|-----------------------------|
| Project Name | RGV Food Bank Contribution |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$100,000.00 |
| Total Period Obligation Amount | \$100,000.00 |

Expenditure: EN-01324787

| | |
|---------------------------------|--|
| Project Name | Hidalgo County Precinct 3 Parks Improvements |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$20,890.00 |

Expenditure: EN-00324310

| | |
|---------------------------------|------------------------------|
| Project Name | COVID-19 Media Campaign |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$364,727.75 |
| Total Period Obligation Amount | \$364,727.75 |

Expenditure: EN-00324311

| | |
|---------------------------------|---|
| Project Name | Hidalgo County Precinct 4 J.R. "Milo" Ponce Park Improvements Project |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$184,798.17 |
| Total Period Obligation Amount | \$363,614.67 |

Expenditure: EN-00324327

| | |
|----------------------------|---|
| Project Name | Assistance to South Texas College Nursing Program |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |

| | |
|---------------------------------|--------|
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00671297

| | |
|---------------------------------|--------------------------------|
| Project Name | Netsmart Expansion Modules |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00324373

| | |
|---------------------------------|------------------------------|
| Project Name | Netsmart Expansion Modules |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00324431

| | |
|---------------------------------|---|
| Project Name | Hidalgo County Precinct 1 Hike and Bike Trail |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$238,259.06 |
| Total Period Obligation Amount | \$586,833.72 |

Expenditure: EN-00462314

| | |
|---------------------------------|-----------------------------|
| Project Name | MEDCARE EMS Assistance |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$350,000.00 |
| Total Period Obligation Amount | \$350,000.00 |

Expenditure: EN-00462333

| | |
|---------------------------------|-----------------------------|
| Project Name | MEDCARE EMS Assistance |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00324698

| | |
|---------------------------------|--|
| Project Name | Vaccination Healthcare Staffing Services |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$316,485.43 |
| Total Period Obligation Amount | \$316,485.43 |

Expenditure: EN-00324773

| | |
|---------------------------------|---|
| Project Name | Hidalgo County Community Service Agency Premium Pay Program |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$151,108.99 |
| Total Period Obligation Amount | \$151,108.99 |

Expenditure: EN-00324779

| | |
|---------------------------------|------------------------------|
| Project Name | WILLSCOT Building Rental |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00324786

| | |
|---------------------------------|--|
| Project Name | Hidalgo County Prevention of Inmate Overcrowding Efforts |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00944454

| | |
|---------------------------------|--------------------------------|
| Project Name | Communication Interoperability |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$11.88 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01355664

| | |
|---------------------------------|--------------------------------|
| Project Name | Communication Interoperability |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$49,232.51 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00301793

| | |
|---------------------------------|--|
| Project Name | Hidalgo County COVID-19 Vaccination Supplies |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$39,949.57 |
| Total Period Obligation Amount | \$45,699.57 |

Expenditure: EN-01358282

| | |
|----------------------------|---|
| Project Name | Hidalgo County COVID-19 Testing Efforts |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| | |

| | |
|---------------------------------|-------------|
| Total Period Expenditure Amount | \$35,520.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01358284

| | |
|---------------------------------|---|
| Project Name | Hidalgo County COVID-19 Testing Efforts |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$20,683.42 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01358288

| | |
|---------------------------------|---|
| Project Name | Hidalgo County COVID-19 Testing Efforts |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01358290

| | |
|---------------------------------|---|
| Project Name | Hidalgo County COVID-19 Testing Efforts |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$315,920.00 |

Expenditure: EN-01358295

| | |
|---------------------------------|---|
| Project Name | Hidalgo County COVID-19 Testing Efforts |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$35,520.00 |

Expenditure: EN-01358296

| | |
|---------------------------------|---|
| Project Name | Hidalgo County COVID-19 Testing Efforts |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$20,683.50 |

Expenditure: EN-00301774

| | |
|---------------------------------|---|
| Project Name | Hidalgo County COVID-19 Testing Efforts |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$315,920.08 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00301795

| | |
|---------------------------------|--|
| Project Name | Hidalgo County Personal Protection Equipment |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$589,332.59 |
| Total Period Obligation Amount | \$778,996.60 |

Expenditure: EN-00301803

| | |
|---------------------------------|------------------------------------|
| Project Name | Hidalgo County Premium Pay Program |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Payments To Individuals

Expenditure: EN-00944173

| | |
|---------------------------------|--|
| Project Name | Community Service Agency 2nd Premium Pay Program |
| Total Period Expenditure Amount | \$120,190.43 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00943832

| | |
|---------------------------------|--|
| Project Name | Hidalgo County 2nd Premium Pay Program |
| Total Period Expenditure Amount | \$7,867,733.10 |
| Total Period Obligation Amount | \$7,867,733.10 |

Expenditure: EN-00943834

| | |
|---------------------------------|--|
| Project Name | Hidalgo County Drainage District No. 1 2nd Premium Pay Program |
| Total Period Expenditure Amount | \$467,212.07 |
| Total Period Obligation Amount | \$467,212.07 |

Expenditure: EN-00944570

| | |
|---------------------------------|--------------------------------|
| Project Name | Head Start Premium Pay Program |
| Total Period Expenditure Amount | \$1,675,786.19 |
| Total Period Obligation Amount | \$1,675,786.19 |

Expenditure: EN-01359009

| | |
|---------------------------------|---|
| Project Name | Community Supervision and Corrections Dept. 2nd Premium Pay |
| Total Period Expenditure Amount | \$6,024.00 |
| Total Period Obligation Amount | \$6,024.00 |

Expenditure: EN-00944174

| | |
|---------------------------------|---------------------------------------|
| Project Name | Certified Medical Assistant Positions |
| Total Period Expenditure Amount | \$136,046.53 |
| Total Period Obligation Amount | \$182,183.54 |

Expenditure: EN-01359721

| | |
|---------------------------------|---------------------------------------|
| Project Name | Certified Medical Assistant Positions |
| Total Period Expenditure Amount | \$46,137.01 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00944192

| | |
|---------------------------------|---|
| Project Name | COVID-19 Public Health Emergency Overtime Program |
| Total Period Expenditure Amount | \$22,380.43 |
| Total Period Obligation Amount | \$22,380.43 |

Expenditure: EN-00944195

| | |
|---------------------------------|--|
| Project Name | American Rescue Plan Act: Administrative Costs |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$591,639.97 |

Expenditure: EN-01360515

| | |
|---------------------------------|--|
| Project Name | American Rescue Plan Act: Administrative Costs |
| Total Period Expenditure Amount | \$591,639.97 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00938950

| | |
|---------------------------------|--|
| Project Name | El Paraiso Health Clinic Improvement Project |
| Total Period Expenditure Amount | \$126,247.90 |
| Total Period Obligation Amount | \$126,247.90 |

Expenditure: EN-00943833

| | |
|---------------------------------|--|
| Project Name | Hidalgo County Drainage District No. 1 Premium Pay Program |
| Total Period Expenditure Amount | \$673,744.78 |
| Total Period Obligation Amount | \$673,744.78 |

Expenditure: EN-00944443

| | |
|---------------------------------|------------------------------------|
| Project Name | Electronic Medical Record Training |
| Total Period Expenditure Amount | \$319,651.05 |
| Total Period Obligation Amount | \$319,651.05 |

Expenditure: EN-00938965

| | |
|---------------------------------|---|
| Project Name | Deputy Emergency Management Coordinator II Position |
| Total Period Expenditure Amount | \$62,511.24 |
| Total Period Obligation Amount | \$62,511.24 |

Expenditure: EN-00944523

| | |
|---------------------------------|---|
| Project Name | Deputy Emergency Management Coordinator II Position |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00943831

| | |
|---------------------------------|------------------------------------|
| Project Name | Hidalgo County Premium Pay Program |
| Total Period Expenditure Amount | \$10,054,426.76 |
| Total Period Obligation Amount | \$10,054,426.76 |

Expenditure: EN-00169163

| | |
|---------------------------------|------------------------------------|
| Project Name | Hidalgo County Premium Pay Program |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Report

Revenue Replacement

| | |
|---|------------------|
| Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss? | No |
| Base Year General Revenue | \$377,181,878.00 |
| Growth Adjustment Used | 5.20% |
| Base Year Fiscal Year End Date | 12/31/2019 |
| Total Estimated Revenue Loss | \$45,976,387.00 |
| Are you reporting Actual General Revenue using calendar year or fiscal year? | Calendar Year |

2020

| | |
|--|---|
| Actual General Revenue | \$377,360,928.00 |
| Estimated Revenue Loss Due to Covid-19 Public Health Emergency | \$15,285,406.00 |
| Were Fiscal Recovery Funds used to make a deposit into a pension fund? | No |
| Please provide an explanation of how revenue replacement funds were allocated to government services | <p>Revenue replacement funds were allocated to the following governmental services:</p> <ul style="list-style-type: none"> • The acquisition of additional and retrofit existing voting equipment due to state legislative changes • Collection of vegetative debris on county right-of-ways after the February Winter Freeze in Texas • Renovations to a recently acquired county facility for the use of new administrative offices • Roadway and bridge inventory and assessment study • Acquisition of High Water Rescue Vehicle |

2021

| | |
|--|---|
| Actual General Revenue | \$417,428,693.00 |
| Estimated Revenue Loss Due to Covid-19 Public Health Emergency | \$6,571,334.00 |
| Were Fiscal Recovery Funds used to make a deposit into a pension fund? | No |
| Please provide an explanation of how revenue replacement funds were allocated to government services | <p>The acquisition of additional and retrofit existing voting equipment due to state legislative changes</p> <p>Collection of vegetative debris on county right of ways after the summer rain storms.</p> <p>Acquisition of High Water Rescue Vehicle</p> |

2022

| | |
|--|--|
| Actual General Revenue | \$415,015,338.00 |
| Estimated Revenue Loss Due to Covid-19 Public Health Emergency | \$24,119,647.00 |
| Were Fiscal Recovery Funds used to make a deposit into a pension fund? | No |
| Please provide an explanation of how revenue replacement funds were allocated to government services | <p>Hidalgo County continues with efforts using the Revenue replacement fund to allocate toward the following government services:</p> <ol style="list-style-type: none">1. Update Hidalgo County's Gmail system;2. Replace County wi-fi poles;3. Modernize cybersecurity to protect against critical infrastructure; and4. Update the timekeeping system to Kronos. |

Overview

| | |
|------------------------------|------------------|
| Total Obligations | \$84,590,360.30 |
| Total Expenditures | \$57,141,007.76 |
| Total Adopted Budget | \$157,131,965.13 |
| Total Number of Projects | 117 |
| Total Number of Subawards | 33 |
| Total Number of Expenditures | 104 |

Certification

| | |
|-------------------------------------|--|
| Authorized Representative Name | ISABEL RODRIGUEZ |
| Authorized Representative Telephone | |
| Authorized Representative Title | Grant Accounting Supervisor |
| Authorized Representative Email | isabel.rodriquez@auditor.co.hidalgo.tx.us |
| Submission Date | 4/30/2023 1:58 PM |